

MSU Academic Department Totals

	1999-00	2000-01	2001-02	2002-03‡	2003-04	2004-05*	2005-06	2006-07	2007-08	2008-09#	Weighted Avg % Change /Yr (5 years)	10 year % change
Expenditures	34,198,679	34,276,039	35,790,068	39,433,221	40,817,660	42,049,490	44,339,184	46,888,086	48,752,532	63,383,651		
Faculty FTE	509.1	533.7	510.0	548.0	550.0	552.5	584.0	576.7	570.7	577.5	0.7%	13.4%
% Tenure Track	76%	75%	75%	66%	66%	66%	67%	64%	64%	63%	-1.0%	-16.8%
GTA FTE	48.6	48.7	49.9	181.5	166.5	171.5	147.0	144.0	148.5	166.0	2.6%	241.8%
SCH Lower	190,760	190,645	187,240	191,216	192,231	189,493	185,900	184,238	178,157	175,677	-1.9%	-7.9%
SCH Upper	101,852	102,288	104,885	106,589	104,527	102,061	106,327	105,445	107,734	110,943	1.8%	8.9%
SCH Grad	18,881	18,915	19,352	21,220	21,322	22,096	21,708	20,767	21,017	21,546	0.3%	14.1%
Total FY SCH	311,493	311,848	311,477	319,025	318,080	313,650	313,935	310,450	306,908	308,166	-0.5%	-1.1%
Univ Seminar SCH						8,339	8,615	8,286	7,569	7,370		
Research SCH						7,131	8,260	10,002	11,540	12,391		
% Taught by Ten Track												
SCH Lower			49%	47%	45%	47%	42%	38%	35%			
Sections Lower			46%	41%	41%	43%	42%	34%	34%			
Total SCH/ Faculty FTE	611.9	584.3	610.7	582.2	578.3	567.6	537.6	538.4	537.8	533.6	-1.1%	-12.8%
w/ GTAs	558.6	535.4	556.3	437.3	443.9	433.2	429.5	430.8	426.7	414.5	-1.4%	-25.8%
Undergrad FY FTE	9,753.7	9,764.4	9,737.5	9,926.8	9,891.9	9,718.5	9,740.9	9,656.1	9,529.7	9,554.0	-0.5%	-2.0%
Graduate FY FTE	786.7	788.1	806.3	884.2	888.4	920.7	904.5	865.3	875.7	897.7	0.3%	14.1%
Total FY FTE	10,540.4	10,552.6	10,543.8	10,811.0	10,780.4	10,639.1	10,645.4	10,521.4	10,405.4	10,451.7	-0.5%	-0.8%
Expend/Student FTE	3,245	3,248	3,394	3,648	3,786	3,952	4,165	4,456	4,685	6,064		
StudFTE/FacultyFTE	20.7	19.8	20.7	19.7	19.6	19.3	18.2	18.2	18.2	18.1	-1.1%	-12.6%
w/ GTAs	18.9	18.1	18.8	14.8	15.0	14.7	14.6	14.6	14.5	14.1	-1.4%	-25.6%
Fresh/Soph Majors	5,739	5,658	5,566	5,656	5,767	5,858	5,831	5,718	5,474	5,361	-2.2%	-6.6%
Jr/Sr/PostBach Majors	5,110	5,185	5,226	5,259	5,189	4,990	5,230	5,377	5,356	5,473	1.6%	7.1%
Second Majors			141	143	150	174	213	237	222	251	9.0%	
Graduate Majors	923	938	953	1,019	1,179	1,155	1,189	1,243	1,340	1,535	8.1%	66.3%
Total Majors	11,772	11,781	11,886	12,077	12,285	12,177	12,463	12,575	12,392	12,620	0.7%	7.2%
Majors/Faculty FTE	23.1	22.1	23.3	22.0	22.3	22.0	21.3	21.8	21.7	21.9	0.0%	-5.5%
Bachelor's Degrees	1,711	1,672	1,827	1,806	1,802	1,818	1,815	1,832	1,791	1,885	1.4%	10.2%
Graduate Degrees	347	357	356	340	414	439	449	469	442	482	3.1%	38.9%
Total	2058	2029	2183	2146	2216	2257	2264	2301	2233	2367	1.7%	15.0%

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Benefits expenditures were moved from a central budget line to departmental budgets in FY09.