

College of Arts and Architecture

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	2,901,155	2,988,747	3,259,567	3,628,037	3,579,820	4,219,427	4,874,639	4,955,187	5,197,932	5,456,602	6.80%
Faculty FTE	57.58	56.66	58.87	58.42	57.40	60.96	62.78	62.35	65.44	61.84	0.28%
% Tenure Track	86%	90%	96%	93%	95%	88%	81%	86%	85%	81%	
GTA FTE	1.24	1.12	1.26	2.22	1.57	2.01	1.60	2.50	2.37	3.37	
SCH Lower	18,896	18,543	19,139	19,789	18,945	18,853	19,784	20,381	20,201	20,166	0.72%
SCH Upper	10,189	10,549	11,172	11,616	11,399	10,922	11,637	11,211	11,630	11,981	1.78%
SCH Grad	944	789	1,468	1,527	1,969	1,993	2,872	2,685	3,161	3,212	13.10%
Total FY SCH	30,029	29,881	31,779	32,932	32,313	31,768	34,293	34,277	34,992	35,359	1.74%
Seminar SCH									60	60	
Research SCH									3,864	3,950	
% Taught by Ten Track											
SCH Lower						46%	44%	42%	59%	53%	
Sections Lower						64%	54%	53%	66%	59%	
Total SCH/ Faculty FTE	521.52	527.37	539.82	563.71	562.93	521.15	546.24	549.75	534.72	571.78	1.61%
w/ GTAs	510.52	517.15	528.50	543.07	547.99	504.55	532.67	528.56	516.03	542.23	1.01%
Undergrad FY FTE	969.50	969.73	1010.37	1046.83	1011.47	992.50	1047.37	1053.07	1061.03	1071.57	1.08%
Graduate FY FTE	39.33	32.88	61.17	63.63	82.04	83.04	119.67	111.88	131.71	133.83	13.10%
Total FY FTE	1008.83	1002.61	1071.53	1110.46	1093.51	1075.54	1167.03	1164.94	1192.74	1205.40	1.89%
Expend/Student FTE	2,876	2,981	3,042	3,267	3,274	3,923	4,177	4,254	4,358	4,527	4.83%
StudFTE/FacultyFTE	17.52	17.70	18.20	19.01	19.05	17.64	18.59	18.68	18.23	19.49	1.76%
w/ GTAs	17.15	17.35	17.82	18.31	18.54	17.08	18.13	17.96	17.59	18.48	1.16%
Fresh/Soph Majors	587	582	677	746	767	800	810	852	892	851	2.34%
Jr/Sr/PostBach Majors	616	627	621	577	609	613	664	638	600	627	0.44%
Second Majors							38	42	41	37	
Graduates	9	7	49	51	66	85	109	118	135	166	40.44%
Total Majors	1,212	1,216	1,347	1,374	1,442	1,498	1,621	1,650	1,668	1,681	2.83%
Majors/Faculty FTE	21.05	21.46	22.88	23.52	25.12	24.57	25.82	26.46	25.49	27.18	2.68%
Bachelor's Degrees	160	139	145	197	205	247	215	225	247	202	0.04%
Graduate Degrees	5	18	18	36	53	49	54	53	68	67	21.25%
Total	165	157	163	233	258	296	269	278	315	269	2.45%

Architecture

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	757,413	804,012	997,895	1,230,643	1,069,619	1,283,786	1,426,804	1,397,581	1,507,624	1,540,004	6.27%
Faculty FTE	14.56	14.07	15.57	15.31	14.64	17.43	18.15	18.15	19.76	17.78	1.22%
% Tenure Track	71%	80%	99%	88%	92%	71%	80%	90%	72%	80%	
GTA FTE	0.00	0.00	0.00	0.92	0.00	0.86	0.00	0.00	0.00	0.00	
SCH Lower	3,605	4,016	4,308	5,178	4,875	4,815	5,045	5,368	5,420	5,082	1.21%
SCH Upper	2,923	3,032	3,177	3,353	3,493	3,498	3,271	2,990	3,476	3,513	2.33%
SCH Grad	738	644	1,216	1,216	1,734	1,407	1,864	1,473	1,946	1,940	11.10%
Total FY SCH	7,266	7,692	8,701	9,747	10,102	9,720	10,180	9,831	10,842	10,535	2.52%
Seminar SCH									0	0	
Research SCH									872	884	
% Taught by Ten Track											
SCH Lower						41%	46%	54%	66%	53%	
Sections Lower						73%	59%	68%	70%	59%	
Total SCH/ Faculty FTE	499.04	546.70	558.83	636.64	689.83	557.55	560.88	541.65	548.68	592.52	1.85%
w/ GTAs	499.04	546.70	558.83	600.55	689.83	531.28	560.88	541.65	548.68	592.52	2.19%
Undergrad FY FTE	217.60	234.93	249.50	284.37	278.93	277.10	277.20	278.60	296.53	286.50	1.47%
Graduate FY FTE	30.75	26.83	50.67	50.67	72.25	58.63	77.67	61.38	81.08	80.83	11.10%
Total FY FTE	248.35	261.77	300.17	335.03	351.18	335.73	354.87	339.98	377.62	367.33	2.75%
Expend/Student FTE	3,050	3,071	3,324	3,673	3,046	3,824	4,021	4,111	3,992	4,192	3.64%
StudFTE/FacultyFTE	17.06	18.60	19.28	21.88	23.98	19.26	19.55	18.73	19.11	20.66	2.07%
w/ GTAs	17.06	18.60	19.28	20.64	23.98	18.35	19.55	18.73	19.11	20.66	2.43%
Fresh/Soph Majors	204	168	212	271	248	247	254	276	294	276	2.63%
Jr/Sr/PostBach Majors	209	199	177	146	189	175	194	164	158	185	2.52%
Second Majors							1	0	0	0	
Graduates	0	0	36	39	56	57	67	61	73	93	
Total Majors	413	367	425	456	493	479	516	501	525	554	3.79%
Majors/Faculty FTE	28.37	26.08	27.30	29.78	33.67	27.48	28.43	27.60	26.57	31.16	3.41%
Bachelor's Degrees	50	28	35	48	55	104	68	68	70	56	1.67%
Graduate Degrees	0	17	16	33	46	48	53	47	58	59	
Total	50	45	51	81	101	152	121	115	128	115	5.74%

Art

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	725,781	776,117	794,664	862,788	876,713	1,003,750	1,299,532	1,284,050	1,305,516	1,393,572	7.41%
Faculty FTE	14.44	14.29	14.25	14.54	14.05	14.88	15.37	15.29	15.71	14.73	-0.43%
% Tenure Track	88%	96%	96%	96%	100%	97%	77%	90%	95%	95%	
GTA FTE	1.24	1.12	1.26	1.30	1.57	1.14	1.60	2.50	2.37	2.37	
SCH Lower	4,584	4,514	4,540	4,645	4,508	4,973	5,137	5,391	4,921	4,760	-0.67%
SCH Upper	3,001	3,344	3,653	3,340	3,397	3,058	3,713	3,489	3,432	3,761	3.24%
SCH Grad	185	118	231	288	217	204	304	367	315	301	6.49%
Total FY SCH	7,770	7,976	8,424	8,273	8,122	8,235	9,154	9,247	8,668	8,822	0.86%
Seminar SCH									0	0	
Research SCH									1,603	1,570	
% Taught by Ten Track											
SCH Lower						38%	29%	39%	53%	55%	
Sections Lower						50%	33%	33%	46%	47%	
Total SCH/ Faculty FTE	538.09	558.15	591.16	568.98	578.19	553.31	595.58	604.77	551.75	598.91	1.49%
w/ GTAs	495.54	517.59	543.13	522.29	520.21	513.83	539.42	519.79	479.42	515.91	0.46%
Undergrad FY FTE	252.83	261.93	273.10	266.17	263.50	267.70	295.00	296.00	278.43	284.03	0.78%
Graduate FY FTE	7.71	4.92	9.63	12.00	9.04	8.50	12.67	15.29	13.13	12.54	6.49%
Total FY FTE	260.54	266.85	282.73	278.17	272.54	276.20	307.67	311.29	291.56	296.58	0.88%
Expend/Student FTE	2,786	2,908	2,811	3,102	3,217	3,634	4,224	4,125	4,478	4,699	6.42%
StudFTE/FacultyFTE	18.04	18.67	19.84	19.13	19.40	18.56	20.02	20.36	18.56	20.13	1.50%
w/ GTAs	16.62	17.32	18.23	17.56	17.46	17.23	18.13	17.50	16.13	17.34	0.48%
Fresh/Soph Majors	141	148	168	189	197	236	218	237	232	223	2.31%
Jr/Sr/PostBach Majors	171	184	197	188	180	197	219	233	221	214	1.20%
Second Majors							15	13	10	14	
Graduates	9	7	13	12	10	8	15	16	15	14	10.98%
Total Majors	321	339	378	389	387	441	467	499	478	465	2.10%
Majors/Faculty FTE	22.23	23.72	26.53	26.75	27.55	29.63	30.38	32.64	30.43	31.57	2.60%
Bachelor's Degrees	35	43	56	65	60	68	62	75	79	76	5.52%
Graduate Degrees	5	1	2	3	7	1	0	6	7	2	
Total	40	44	58	68	67	69	62	81	86	78	4.81%

Media and Theater Arts

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	725,294	690,991	723,935	773,523	810,686	1,055,450	1,243,817	1,325,850	1,463,404	1,558,891	10.18%
Faculty FTE	13.27	12.97	13.78	14.29	14.29	13.94	14.51	14.28	14.98	14.73	0.92%
% Tenure Track	91%	96%	97%	95%	93%	96%	88%	88%	93%	76%	
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	
SCH Lower	4,648	4,593	4,917	4,402	4,646	4,914	5,124	4,935	5,231	5,121	1.16%
SCH Upper	3,467	3,128	3,245	3,742	3,357	3,116	3,586	3,687	3,298	3,535	1.26%
SCH Grad	3	6	2	12	15	376	641	781	874	938	253.40%
Total FY SCH	8,118	7,727	8,164	8,156	8,018	8,406	9,351	9,403	9,403	9,594	2.29%
Seminar SCH									60	60	
Research SCH									957	1,038	
% Taught by Ten Track											
SCH Lower						75%	71%	53%	79%	54%	
Sections Lower						66%	66%	62%	76%	63%	
Total SCH/ Faculty FTE	611.76	595.76	592.45	570.75	561.12	602.90	644.45	658.47	627.70	651.32	1.43%
w/ GTAs	611.76	595.76	592.45	570.75	561.12	602.90	644.45	658.47	627.70	609.92	-0.30%
Undergrad FY FTE	270.50	257.37	272.07	271.47	266.77	267.67	290.33	287.40	284.30	288.53	0.98%
Graduate FY FTE	0.13	0.25	0.08	0.50	0.63	15.67	26.71	32.54	36.42	39.08	253.40%
Total FY FTE	270.63	257.62	272.15	271.97	267.39	283.33	317.04	319.94	320.72	327.62	2.60%
Expend/Student FTE	2,680	2,682	2,660	2,844	3,032	3,725	3,923	4,144	4,563	4,758	7.36%
StudFTE/FacultyFTE	20.39	19.86	19.75	19.03	18.71	20.32	21.85	22.40	21.41	22.24	1.74%
w/ GTAs	20.39	19.86	19.75	19.03	18.71	20.32	21.85	22.40	21.41	20.83	0.01%
Fresh/Soph Majors	198	223	256	245	292	274	294	290	316	305	2.96%
Jr/Sr/PostBach Majors	196	197	196	196	195	198	217	212	183	183	-1.88%
Second Majors							19	25	25	19	
Graduates	0	0	0	0	0	20	27	41	47	59	
Total Majors	394	420	452	441	487	492	557	568	571	566	2.84%
Majors/Faculty FTE	29.69	32.38	32.80	30.86	34.08	35.29	38.39	39.78	38.12	38.42	1.96%
Bachelor's Degrees	67	59	46	72	80	56	72	71	87	58	-1.40%
Graduate Degrees	0	0	0	0	0	0	0	0	3	6	
Total	67	59	46	72	80	56	72	71	90	64	0.61%

Music

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	692,667	717,627	743,073	761,083	814,601	876,241	894,989	915,939	915,942	963,135	3.44%
Faculty FTE	15.31	15.33	15.27	14.28	14.42	14.70	14.75	14.63	14.95	14.56	-0.44%
% Tenure Track	95%	91%	91%	94%	95%	91%	80%	74%	82%	74%	
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SCH Lower	6,059	5,420	5,374	5,564	4,916	4,151	4,478	4,687	4,629	5,203	2.32%
SCH Upper	798	1,045	1,097	1,181	1,152	1,250	1,067	1,045	1,424	1,172	2.65%
SCH Grad	18	21	19	11	3	6	63	64	26	33	106.69%
Total FY SCH	6,875	6,486	6,490	6,756	6,071	5,407	5,608	5,796	6,079	6,408	1.74%
Seminar SCH									0	0	
Research SCH									432	458	
% Taught by Ten Track											
SCH Lower						23%	23%	23%	35%	50%	
Sections Lower						43%	67%	67%	71%	74%	
Total SCH/ Faculty FTE	449.05	423.09	425.02	473.11	421.00	367.87	380.20	396.17	406.62	440.11	2.29%
w/ GTAs	449.05	423.09	425.02	473.11	421.00	367.87	380.20	396.17	406.62	440.11	2.29%
Undergrad FY FTE	228.57	215.50	215.70	224.83	202.27	180.03	184.83	191.07	201.77	212.50	1.75%
Graduate FY FTE	0.75	0.88	0.79	0.46	0.13	0.25	2.63	2.67	1.08	1.38	106.69%
Total FY FTE	229.32	216.38	216.49	225.29	202.39	180.28	187.46	193.73	202.85	213.88	1.74%
Expend/Student FTE	3,021	3,317	3,432	3,378	4,025	4,860	4,774	4,728	4,515	4,503	2.11%
StudFTE/FacultyFTE	14.98	14.11	14.18	15.78	14.04	12.27	12.71	13.24	13.57	14.69	2.29%
w/ GTAs	14.98	14.11	14.18	15.78	14.04	12.27	12.71	13.24	13.57	14.69	2.29%
Fresh/Soph Majors	44	43	41	41	30	43	44	49	50	47	2.58%
Jr/Sr/PostBach Majors	40	47	51	47	45	43	33	28	38	45	6.75%
Second Majors							3	4	6	4	
Graduates	0	0	0	0	0	0	0	0	0	0	
Total Majors	84	90	92	88	75	86	80	81	94	96	3.52%
Majors/Faculty FTE	5.49	5.87	6.02	6.16	5.20	5.85	5.42	5.54	6.29	6.59	3.93%
Bachelor's Degrees	8	9	8	12	10	19	13	11	11	12	5.65%
Graduate Degrees	0	0	0	0	0	0	0	0	0	0	
Total	8	9	8	12	10	19	13	11	11	12	5.65%

Dean of Arts and Architecture

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	0	0	0	0	8,200	200	9,496	31,767	5,446	1,000	
Faculty FTE	0.05	0.04	0.23	0.04	0.24	0.00	0.00	0.00	0.04	0.04	
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
SCH Lower	0	0	0	0	0	0	0	0	0	0	
SCH Upper	0	0	0	0	0	0	0	0	0	0	
SCH Grad	0	0	0	0	0	0	0	0	0	0	
Total FY SCH	0	0	0	0	0	0	0	0	0	0	
Seminar SCH											
Research SCH											
% Taught by Ten Track											
SCH Lower											
Sections Lower											
Total SCH/ Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
w/ GTAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Undergrad FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Graduate FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Expend/Student FTE	0	0	0	0	0	0	0				
StudFTE/FacultyFTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
w/ GTAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0	
Jr/Sr/PostBach Majors	0	0	0	0	0	0	1	1	0	0	
Second Majors							0	0	0	0	
Graduates	0	0	0	0	0	0	0	0	0	0	
Total Majors	0	0	0	0	0	0	1	1	0	0	
Majors/Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Bachelor's Degrees	0	0	0	0	0	0	1	0	0	0	
Graduate Degrees	0	0	0	0	0	0	0	0	0	0	
Total	0	0	0	0	0	0	1	0	0	0	