

College of Education and Health and Human Development

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	3,283,626	3,202,728	3,323,948	3,406,865	3,460,678	3,410,329	3,791,082	3,757,474	3,823,895	3,964,714	2.65%
Faculty FTE	64.49	58.57	59.47	58.67	58.06	56.61	56.13	54.86	58.21	53.49	-1.91%
% Tenure Track	80%	74%	84%	77%	81%	81%	81%	79%	83%	81%	
GTA FTE	4.77	4.39	4.32	4.49	4.13	3.97	4.14	3.96	4.05	5.16	6.51%
SCH Lower	14,749	15,026	14,864	14,908	14,673	14,575	14,162	14,248	15,464	15,281	1.02%
SCH Upper	16,640	16,817	16,387	15,984	15,976	16,578	16,963	17,451	15,898	15,447	-1.68%
SCH Grad	4,793	4,018	3,916	4,502	4,836	4,599	4,643	4,985	4,566	4,416	-1.06%
Total FY SCH	36,182	35,861	35,167	35,394	35,485	35,752	35,768	36,684	35,928	35,144	-0.57%
Seminar SCH									132	198	
Research SCH									73	96	
% Taught by Ten Track											
SCH Lower						21%	31%	30%	22%	20%	
Sections Lower						31%	46%	49%	42%	32%	
Total SCH/ Faculty FTE	561.05	612.28	591.34	603.27	611.23	631.59	637.23	668.68	617.21	657.02	1.62%
w/ GTAs	522.41	569.58	551.29	560.39	570.65	590.20	593.46	623.67	577.06	599.22	1.00%
Undergrad FY FTE	1046.30	1061.43	1041.70	1029.73	1021.63	1038.43	1037.50	1056.63	1045.40	1024.27	-0.47%
Graduate FY FTE	199.71	167.42	163.17	187.58	201.50	191.63	193.46	207.71	190.25	184.00	-1.06%
Total FY FTE	1246.01	1228.85	1204.87	1217.32	1223.13	1230.06	1230.96	1264.34	1235.65	1208.27	-0.60%
Expend/Student FTE	2,635	2,606	2,759	2,799	2,829	2,772	3,080	2,972	3,095	3,281	3.31%
StudFTE/FacultyFTE	19.32	20.98	20.26	20.75	21.07	21.73	21.93	23.05	21.23	22.59	1.60%
w/ GTAs	17.99	19.52	18.89	19.27	19.67	20.31	20.42	21.50	19.85	20.60	0.98%
Fresh/Soph Majors	575	512	484	546	507	538	490	461	477	499	0.16%
Jr/Sr/PostBach Majors	847	911	841	803	801	757	789	773	702	737	-1.14%
Second Majors							11	9	7	13	
Graduates	238	193	179	182	192	196	181	216	203	208	1.30%
Total Majors	1,660	1,616	1,504	1,531	1,500	1,491	1,471	1,459	1,389	1,457	-0.39%
Majors/Faculty FTE	25.74	27.59	25.29	26.10	25.84	26.34	26.21	26.59	23.86	27.24	1.98%
Bachelor's Degrees	237	274	262	266	242	299	272	270	253	258	-0.06%
Graduate Degrees	120	64	56	57	86	78	60	92	104	93	6.06%
Total	357	338	318	323	328	377	332	362	357	351	0.39%

Education

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	1,915,204	1,829,386	1,918,538	1,926,809	1,901,731	1,820,796	2,072,429	2,000,727	2,112,949	2,187,438	2.73%
Faculty FTE	35.53	30.96	32.13	31.11	30.32	29.32	28.61	28.29	31.00	27.30	-2.52%
% Tenure Track	82%	71%	84%	78%	79%	82%	79%	70%	73%	74%	
GTA FTE	2.75	2.57	2.55	2.64	2.56	2.46	2.08	2.01	2.06	3.01	9.72%
SCH Lower	3,019	3,354	3,191	2,673	3,036	2,974	2,432	2,670	2,565	2,635	-0.64%
SCH Upper	10,748	10,687	10,561	9,495	9,601	9,721	10,546	11,376	9,960	8,817	-3.71%
SCH Grad	3,550	2,928	2,696	2,903	2,971	2,763	2,799	3,227	3,036	2,613	-3.25%
Total FY SCH	17,317	16,969	16,448	15,071	15,608	15,458	15,777	17,273	15,561	14,065	-3.27%
Seminar SCH									132	198	
Research SCH									24	9	
% Taught by Ten Track											
SCH Lower						62%	38%	68%	62%	39%	
Sections Lower						58%	62%	79%	64%	47%	
Total SCH/ Faculty FTE	487.39	548.09	511.92	484.44	514.78	527.24	551.45	610.57	501.97	515.20	-0.24%
w/ GTAs	452.38	506.08	474.28	446.55	474.69	486.40	514.08	570.07	470.69	464.04	-1.10%
Undergrad FY FTE	458.90	468.03	458.40	405.60	421.23	423.17	432.60	468.20	417.50	381.73	-3.21%
Graduate FY FTE	147.92	122.00	112.33	120.96	123.79	115.13	116.63	134.46	126.50	108.88	-3.25%
Total FY FTE	606.82	590.03	570.73	526.56	545.03	538.29	549.23	602.66	544.00	490.61	-3.28%
Expend/Student FTE	3,156	3,100	3,362	3,659	3,489	3,383	3,773	3,320	3,884	4,459	6.92%
StudFTE/FacultyFTE	17.08	19.06	17.76	16.93	17.98	18.36	19.20	21.30	17.55	17.97	-0.26%
w/ GTAs	15.85	17.60	16.46	15.60	16.58	16.94	17.90	19.89	16.45	16.19	-1.12%
Fresh/Soph Majors	355	282	267	317	318	328	290	263	256	274	-0.99%
Jr/Sr/PostBach Majors	481	537	484	450	476	436	485	486	443	417	-2.72%
Second Majors							7	5	4	5	
Graduates	179	136	124	120	115	129	107	131	131	118	-1.58%
Total Majors	1015	955	875	887	909	893	889	885	834	814	-2.31%
Majors/Faculty FTE	28.57	30.85	27.23	28.51	29.98	30.46	31.07	31.28	26.90	29.82	0.89%
Bachelor's Degrees	140	148	145	147	118	158	142	152	151	142	0.02%
Graduate Degrees	93	48	36	35	62	41	38	53	72	65	9.39%
Total	233	196	181	182	180	199	180	205	223	207	0.99%

Health and Human Development

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	1,368,422	1,373,342	1,405,410	1,480,056	1,558,947	1,589,533	1,718,652	1,756,747	1,710,946	1,777,276	2.66%
Faculty FTE	28.96	27.61	27.34	27.56	27.74	27.29	27.52	26.57	27.21	26.19	-1.16%
% Tenure Track	77%	77%	84%	76%	83%	81%	83%	89%	94%	89%	
GTA FTE	2.02	1.82	1.77	1.85	1.57	1.51	2.06	1.95	1.99	2.15	4.41%
SCH Lower	11,730	11,672	11,673	12,235	11,637	11,601	11,730	11,578	12,899	12,646	1.57%
SCH Upper	5,892	6,130	5,826	6,489	6,375	6,857	6,417	6,075	5,938	6,630	2.11%
SCH Grad	1,243	1,090	1,220	1,599	1,865	1,836	1,844	1,758	1,530	1,803	4.08%
Total FY SCH	18,865	18,892	18,719	20,323	19,877	20,294	19,991	19,411	20,367	21,079	1.73%
Seminar SCH									0	0	
Research SCH									49	87	
% Taught by Ten Track											
SCH Lower						12%	30%	21%	14%	16%	
Sections Lower						17%	38%	32%	29%	23%	
Total SCH/ Faculty FTE	651.42	684.24	684.67	737.41	716.67	743.70	726.42	730.56	748.51	804.85	2.96%
w/ GTAs	608.94	641.93	643.04	691.02	678.31	704.75	675.83	680.61	697.50	743.79	2.63%
Undergrad FY FTE	587.40	593.40	583.30	624.13	600.40	615.27	604.90	588.43	627.90	642.53	1.62%
Graduate FY FTE	51.79	45.42	50.83	66.63	77.71	76.50	76.83	73.25	63.75	75.13	4.08%
Total FY FTE	639.19	638.82	634.13	690.76	678.11	691.77	681.73	661.68	691.65	717.66	1.75%
Expend/Student FTE	2,141	2,150	2,216	2,143	2,299	2,298	2,521	2,655	2,474	2,476	1.03%
StudFTE/FacultyFTE	22.07	23.14	23.19	25.06	24.45	25.35	24.77	24.90	25.42	27.40	2.99%
w/ GTAs	20.63	21.71	21.78	23.49	23.14	24.02	23.05	23.20	23.69	25.32	2.66%
Fresh/Soph Majors	220	230	217	229	189	210	200	198	221	225	2.10%
Jr/Sr/PostBach Majors	366	374	357	353	325	321	304	287	259	320	1.98%
Second Majors							4	4	3	8	
Graduates	59	57	55	62	77	67	74	85	72	90	7.84%
Total Majors	645	661	629	644	591	598	582	574	555	643	2.55%
Majors/Faculty FTE	22.27	23.94	23.01	23.37	21.31	21.91	21.15	21.60	20.40	24.55	3.96%
Bachelor's Degrees	97	126	117	119	124	141	130	118	102	116	0.76%
Graduate Degrees	27	16	20	22	24	37	22	39	32	28	5.80%
Total	124	142	137	141	148	178	152	157	134	144	0.39%