

## College of Engineering

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	5,006,619	4,928,292	5,173,775	5,352,241	5,377,587	5,592,211	5,950,313	6,428,860	6,440,022	6,642,267	3.51%
Faculty FTE	70.00	68.92	70.48	70.80	72.12	69.74	69.25	72.04	71.47	70.92	0.07%
% Tenure Track	75%	74%	78%	76%	77%	78%	73%	80%	76%	78%	
GTA FTE	5.78	6.10	5.48	5.50	6.13	5.23	6.56	6.27	6.32	6.62	2.92%
SCH Lower	15,678	15,388	15,857	16,649	16,733	15,401	13,303	12,861	12,992	12,865	-2.47%
SCH Upper	17,400	17,594	18,070	17,460	19,189	20,528	18,931	16,865	16,274	17,017	-0.81%
SCH Grad	1,829	1,917	1,948	2,614	2,338	2,407	2,742	2,960	2,530	2,201	-2.02%
Total FY SCH	34,907	34,899	35,875	36,723	38,260	38,336	34,976	32,686	31,796	32,083	-1.78%
Seminar SCH									180	93	
Research SCH									779	988	
% Taught by Ten Track											
SCH Lower						53%	49%	36%	45%	42%	
Sections Lower						63%	60%	50%	53%	57%	
Total SCH/ Faculty FTE	498.67	506.37	509.01	518.69	530.52	549.73	505.07	453.72	444.89	452.38	-1.79%
w/ GTAs	460.64	465.20	472.29	481.30	488.93	511.35	461.36	417.39	408.74	413.76	-1.97%
Undergrad FY FTE	1102.60	1099.40	1130.90	1136.97	1197.40	1197.63	1074.47	990.87	975.53	996.07	-1.63%
Graduate FY FTE	76.21	79.88	81.17	108.92	97.42	100.29	114.25	123.33	105.42	91.71	-2.02%
Total FY FTE	1178.81	1179.28	1212.07	1245.88	1294.82	1297.93	1188.72	1114.20	1080.95	1087.78	-1.82%
Expend/Student FTE	4,247	4,179	4,269	4,296	4,153	4,309	5,006	5,770	5,958	6,106	5.65%
StudFTE/FacultyFTE	16.84	17.11	17.20	17.60	17.95	18.61	17.17	15.47	15.12	15.34	-1.82%
w/ GTAs	15.56	15.72	15.96	16.33	16.55	17.31	15.68	14.23	13.90	14.03	-2.00%
Fresh/Soph Majors	873	877	1,011	1,054	997	965	980	970	984	914	-1.38%
Jr/Sr/PostBach Majors	1,022	1,002	985	997	1,091	1,150	1,011	931	890	920	-1.54%
Second Majors							12	9	10	7	
Graduates	155	165	168	165	154	155	154	190	174	156	-1.14%
Total Majors	2,050	2,044	2,164	2,216	2,242	2,270	2,157	2,100	2,058	1,997	-1.62%
Majors/Faculty FTE	29.29	29.66	30.70	31.30	31.09	32.55	31.15	29.15	28.80	28.16	-1.65%
Bachelor's Degrees	322	286	281	328	310	357	370	316	300	304	-1.04%
Graduate Degrees	54	47	54	67	62	54	50	57	66	68	4.99%
Total	376	333	335	395	372	411	420	373	366	372	-0.26%

## Chemical Engineering

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	498,408	487,754	526,187	581,080	557,977	604,850	630,905	648,831	632,546	610,656	0.75%
Faculty FTE	6.78	6.50	6.85	7.01	7.28	7.15	6.88	7.33	7.64	7.54	1.36%
% Tenure Track	100%	100%	100%	100%	74%	100%	98%	98%	88%	89%	
GTA FTE	0.00	0.37	0.00	0.01	0.04	0.00	0.00	0.00	0.00	0.00	#DIV/0!
SCH Lower	1,467	1,427	1,451	1,611	1,598	1,595	1,432	1,210	1,357	1,349	-0.79%
SCH Upper	1,493	1,152	1,206	1,373	1,686	1,800	1,443	1,041	1,033	1,368	4.17%
SCH Grad	294	417	294	276	245	167	238	309	173	222	4.32%
Total FY SCH	3,254	2,996	2,951	3,260	3,529	3,562	3,113	2,560	2,563	2,939	0.60%
Seminar SCH									0	0	
Research SCH									78	105	
% Taught by Ten Track											
SCH Lower						100%	100%	90%	100%	100%	
Sections Lower						100%	100%	80%	100%	100%	
Total SCH/ Faculty FTE	479.94	460.92	430.80	465.05	484.87	498.27	452.47	349.25	335.47	389.79	-0.49%
w/ GTAs	479.94	436.10	430.80	464.39	482.11	498.27	452.47	349.25	335.47	389.79	-0.42%
Undergrad FY FTE	98.67	85.97	88.57	99.47	109.47	113.17	95.83	75.03	79.67	90.57	1.10%
Graduate FY FTE	12.25	17.38	12.25	11.50	10.21	6.96	9.92	12.88	7.21	9.25	4.32%
Total FY FTE	110.92	103.34	100.82	110.97	119.68	120.13	105.75	87.91	86.88	99.82	0.51%
Expend/Student FTE	4,494	4,720	5,219	5,237	4,662	5,035	5,966	7,381	7,281	6,118	1.80%
StudFTE/FacultyFTE	16.36	15.90	14.72	15.83	16.44	16.80	15.37	11.99	11.37	13.24	-0.57%
w/ GTAs	16.36	15.04	14.72	15.81	16.35	16.80	15.37	11.99	11.37	13.24	-0.51%
Fresh/Soph Majors	69	64	84	89	77	58	56	67	68	68	1.11%
Jr/Sr/PostBach Majors	95	91	83	90	96	108	82	70	67	78	-0.03%
Second Majors							0	1	0	0	
Graduates	26	31	29	31	22	17	18	26	20	18	-3.07%
Total Majors	190	186	196	210	195	183	156	164	155	164	-1.00%
Majors/Faculty FTE	28.02	28.62	28.61	29.96	26.79	25.60	22.67	22.37	20.29	21.75	-2.28%
Bachelor's Degrees	37	31	24	30	33	39	42	29	19	22	-4.36%
Graduate Degrees	8	7	7	14	10	6	11	4	7	4	2.95%
Total	45	38	31	44	43	45	53	33	26	26	-6.68%

## Civil Engineering

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	1,163,286	1,167,969	1,246,333	1,332,249	1,361,705	1,418,847	1,473,701	1,612,811	1,600,064	1,607,808	2.97%
Faculty FTE	18.27	17.66	17.89	18.00	18.62	18.49	18.33	19.38	19.26	19.05	0.51%
% Tenure Track	63%	64%	69%	70%	82%	71%	78%	84%	76%	82%	
GTA FTE	0.00	0.86	0.00	0.03	0.39	0.00	0.00	0.00	0.00	0.00	#DIV/0!
SCH Lower	3,823	3,461	3,381	3,585	3,723	3,395	3,070	3,026	3,177	3,365	0.65%
SCH Upper	5,248	5,459	5,080	4,800	5,319	5,485	4,784	4,956	4,599	4,684	-1.31%
SCH Grad	726	600	720	897	801	723	710	731	602	515	-7.13%
Total FY SCH	9,797	9,520	9,181	9,282	9,843	9,603	8,564	8,713	8,378	8,564	-1.14%
Seminar SCH									0	0	
Research SCH									213	393	
% Taught by Ten Track											
SCH Lower						69%	56%	58%	46%	52%	
Sections Lower						70%	61%	60%	50%	62%	
Total SCH/ Faculty FTE	536.23	539.07	513.19	515.67	528.59	519.36	467.21	449.59	434.99	449.55	-1.63%
w/ GTAs	536.23	514.04	513.19	514.81	517.70	519.36	467.21	449.59	434.99	449.55	-1.54%
Undergrad FY FTE	302.37	297.33	282.03	279.50	301.40	296.00	261.80	266.07	259.20	268.30	-0.60%
Graduate FY FTE	30.25	25.00	30.00	37.38	33.38	30.13	29.58	30.46	25.08	21.46	-7.13%
Total FY FTE	332.62	322.33	312.03	316.88	334.78	326.13	291.38	296.53	284.28	289.76	-1.26%
Expend/Student FTE	3,497	3,623	3,994	4,204	4,068	4,351	5,058	5,439	5,628	5,549	4.49%
StudFTE/FacultyFTE	18.21	18.25	17.44	17.60	17.98	17.64	15.90	15.30	14.76	15.21	-1.75%
w/ GTAs	18.21	17.40	17.44	17.57	17.61	17.64	15.90	15.30	14.76	15.21	-1.66%
Fresh/Soph Majors	257	237	264	272	261	273	282	266	252	247	-1.55%
Jr/Sr/PostBach Majors	401	390	353	348	358	366	317	336	332	320	-1.95%
Second Majors							0	0	1	2	
Graduates	46	47	45	53	46	43	36	35	34	32	-5.06%
Total Majors	704	674	662	673	665	682	635	637	619	601	-2.04%
Majors/Faculty FTE	38.53	38.17	37.00	37.39	35.71	36.88	34.64	32.87	32.14	31.55	-2.50%
Bachelor's Degrees	117	131	113	124	113	129	117	98	118	115	0.83%
Graduate Degrees	16	15	17	29	26	25	18	18	15	13	-7.17%
Total	133	146	130	153	139	154	135	116	133	128	-0.52%

## Computer Science

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	656,106	664,314	785,066	821,351	863,288	911,433	966,849	997,205	1,006,633	1,031,430	3.80%
Faculty FTE	9.66	10.41	11.25	11.19	11.34	11.41	11.15	10.70	10.95	11.00	0.36%
% Tenure Track	63%	61%	64%	64%	72%	73%	66%	66%	64%	64%	
GTA FTE	1.72	1.38	1.24	1.68	2.00	1.24	2.43	2.35	2.73	2.66	11.81%
SCH Lower	6,928	6,673	6,834	6,837	6,698	5,909	4,908	4,656	4,253	4,144	-6.30%
SCH Upper	2,281	2,512	3,163	2,940	2,906	2,761	2,342	2,018	1,625	1,645	-6.98%
SCH Grad	301	373	297	644	667	666	674	678	628	529	0.66%
Total FY SCH	9,510	9,558	10,294	10,421	10,271	9,336	7,924	7,352	6,506	6,318	-6.40%
Seminar SCH									0	0	
Research SCH									27	24	
% Taught by Ten Track											
SCH Lower						26%	29%	8%	21%	11%	
Sections Lower						36%	33%	13%	19%	33%	
Total SCH/ Faculty FTE	984.47	918.16	915.02	931.28	905.64	818.46	710.67	687.10	594.16	574.36	-6.73%
w/ GTAs	835.68	810.69	824.18	809.71	769.62	737.95	583.51	563.37	475.58	462.52	-7.56%
Undergrad FY FTE	306.97	306.17	333.23	325.90	320.13	289.00	241.67	222.47	195.93	192.97	-6.61%
Graduate FY FTE	12.54	15.54	12.38	26.83	27.79	27.75	28.08	28.25	26.17	22.04	0.66%
Total FY FTE	319.51	321.71	345.61	352.73	347.93	316.75	269.75	250.72	222.10	215.01	-6.35%
Expend/Student FTE	2,053	2,065	2,272	2,329	2,481	2,877	3,584	3,977	4,532	4,797	11.16%
StudFTE/FacultyFTE	33.08	30.90	30.72	31.52	30.68	27.77	24.19	23.43	20.28	19.55	-6.68%
w/ GTAs	28.08	27.29	27.67	27.41	26.07	25.04	19.86	19.21	16.24	15.74	-7.51%
Fresh/Soph Majors	133	153	177	175	172	166	140	129	118	101	-7.91%
Jr/Sr/PostBach Majors	123	136	149	152	183	166	139	111	96	100	-5.20%
Second Majors							3	3	3	2	
Graduates	37	42	42	34	42	39	37	42	43	35	-2.58%
Total Majors	293	331	368	361	397	371	319	285	260	238	-6.39%
Majors/Faculty FTE	30.33	31.80	32.71	32.26	35.01	32.52	28.61	26.64	23.74	21.64	-6.80%
Bachelor's Degrees	24	38	33	46	49	46	42	43	29	41	6.81%
Graduate Degrees	9	11	12	9	9	10	13	10	13	11	2.61%
Total	33	49	45	55	58	56	55	53	42	52	3.64%

## Electrical and Computer Engineering

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	1,053,529	1,075,408	1,095,815	1,068,992	1,049,828	1,048,995	1,108,642	1,171,960	1,174,192	1,191,198	1.82%
Faculty FTE	14.69	14.39	14.02	14.53	14.70	12.97	12.74	13.64	12.44	12.72	-1.22%
% Tenure Track	93%	93%	93%	83%	76%	88%	71%	91%	100%	96%	
GTA FTE	1.48	1.36	1.35	1.31	1.28	1.26	1.27	1.13	1.13	1.25	0.51%
SCH Lower	1,423	1,819	1,932	2,133	2,088	1,956	1,726	1,588	1,628	1,516	-2.98%
SCH Upper	2,573	2,591	2,436	2,395	2,652	2,514	2,227	2,024	2,069	2,142	-1.36%
SCH Grad	145	172	167	250	194	376	558	656	559	502	12.26%
Total FY SCH	4,141	4,582	4,535	4,778	4,934	4,846	4,511	4,268	4,256	4,160	-1.66%
Seminar SCH									180	93	
Research SCH									126	126	
% Taught by Ten Track											
SCH Lower						82%	84%	63%	72%	65%	
Sections Lower						80%	78%	60%	75%	71%	
Total SCH/ Faculty FTE	281.89	318.42	323.47	328.84	335.59	373.62	354.08	312.90	342.12	327.04	-0.01%
w/ GTAs	256.09	290.92	295.06	301.64	308.67	340.62	321.98	288.96	313.63	297.78	-0.18%
Undergrad FY FTE	133.20	147.00	145.60	150.93	158.00	149.00	131.77	120.40	123.23	121.93	-2.18%
Graduate FY FTE	6.04	7.17	6.96	10.42	8.08	15.67	23.25	27.33	23.29	20.92	12.26%
Total FY FTE	139.24	154.17	152.56	161.35	166.08	164.67	155.02	147.73	146.53	142.85	-1.52%
Expend/Student FTE	7,566	6,976	7,183	6,625	6,321	6,370	7,152	7,933	8,014	8,339	3.59%
StudFTE/FacultyFTE	9.48	10.71	10.88	11.10	11.30	12.70	12.17	10.83	11.78	11.23	0.12%
w/ GTAs	8.61	9.79	9.93	10.19	10.39	11.57	11.06	10.00	10.80	10.23	-0.05%
Fresh/Soph Majors	131	148	175	185	158	148	159	132	145	132	-2.26%
Jr/Sr/PostBach Majors	153	144	146	144	159	160	140	118	117	121	-2.53%
Second Majors							6	3	4	2	
Graduates	16	18	17	14	13	23	27	38	36	36	12.63%
Total Majors	300	310	338	343	330	331	332	291	302	291	-1.74%
Majors/Faculty FTE	20.42	21.54	24.11	23.61	22.44	25.52	26.06	21.33	24.28	22.88	0.12%
Bachelor's Degrees	52	37	40	53	42	57	54	39	45	37	-3.55%
Graduate Degrees	4	9	5	4	2	3	3	10	10	19	60.92%
Total	56	46	45	57	44	60	57	49	55	56	2.62%

## Industrial and Management Engineering

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	506,365	459,208	506,666	537,521	519,198	522,456	602,274	570,864	570,995	558,104	0.64%
Faculty FTE	6.75	6.99	6.89	6.91	6.68	6.69	6.63	6.78	6.82	6.58	-0.71%
% Tenure Track	81%	64%	81%	80%	84%	78%	60%	75%	75%	76%	
GTA FTE	1.45	1.00	1.28	1.38	1.35	1.44	1.55	1.51	1.52	1.68	4.39%
SCH Lower	208	279	193	267	192	201	165	136	173	213	7.06%
SCH Upper	2,345	2,468	2,646	2,371	2,474	2,825	2,761	2,119	2,052	1,961	-4.14%
SCH Grad	181	199	206	342	286	318	353	294	309	224	-3.82%
Total FY SCH	2,734	2,946	3,045	2,980	2,952	3,344	3,279	2,549	2,534	2,398	-3.77%
Seminar SCH									0	0	
Research SCH									60	33	
% Taught by Ten Track											
SCH Lower						53%	33%	28%	30%	20%	
Sections Lower						58%	55%	50%	46%	42%	
Total SCH/ Faculty FTE	405.04	421.46	441.94	431.26	441.74	499.85	494.57	375.96	371.55	364.44	-3.00%
w/ GTAs	333.41	368.71	372.71	359.47	367.46	411.50	400.86	307.48	303.84	290.31	-3.86%
Undergrad FY FTE	85.10	91.57	94.63	87.93	88.87	100.87	97.53	75.17	74.17	72.47	-3.48%
Graduate FY FTE	7.54	8.29	8.58	14.25	11.92	13.25	14.71	12.25	12.88	9.33	-3.82%
Total FY FTE	92.64	99.86	103.22	102.18	100.78	114.12	112.24	87.42	87.04	81.80	-3.83%
Expend/Student FTE	5,466	4,599	4,909	5,260	5,152	4,578	5,366	6,530	6,560	6,823	5.45%
StudFTE/FacultyFTE	13.72	14.29	14.98	14.79	15.08	17.06	16.93	12.89	12.76	12.43	-3.06%
w/ GTAs	11.30	12.50	12.63	12.33	12.55	14.04	13.72	10.54	10.44	9.90	-3.92%
Fresh/Soph Majors	50	53	52	61	70	56	64	64	67	61	0.44%
Jr/Sr/PostBach Majors	45	52	63	70	61	72	62	48	39	45	-2.17%
Second Majors							0	0	0	0	
Graduates	19	20	21	18	18	21	22	25	25	18	-3.65%
Total Majors	114	125	136	149	149	149	148	137	131	124	-2.38%
Majors/Faculty FTE	16.89	17.88	19.74	21.56	22.30	22.27	22.32	20.21	19.21	18.84	-1.64%
Bachelor's Degrees	18	6	13	25	11	21	29	14	16	15	9.18%
Graduate Degrees	12	4	10	7	10	6	4	9	14	12	24.07%
Total	30	10	23	32	21	27	33	23	30	27	6.64%

## Mechanical Engineering

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	880,553	830,982	969,909	961,821	974,349	1,033,282	1,105,847	1,231,158	1,140,222	1,267,377	5.03%
Faculty FTE	12.89	12.75	12.76	12.87	12.85	12.81	13.52	13.67	13.84	13.52	0.43%
% Tenure Track	60%	71%	72%	72%	72%	72%	68%	68%	60%	67%	
GTA FTE	1.13	1.13	1.13	1.09	1.06	1.30	1.31	1.28	0.94	1.03	-1.43%
SCH Lower	1,334	1,320	1,650	1,741	1,933	1,839	1,554	1,758	1,895	1,783	1.72%
SCH Upper	3,099	3,091	3,256	3,295	3,850	4,770	4,901	4,214	4,474	4,641	3.87%
SCH Grad	142	134	232	188	114	151	168	260	206	178	3.79%
Total FY SCH	4,575	4,545	5,138	5,224	5,897	6,760	6,623	6,232	6,575	6,602	2.78%
Seminar SCH									0	0	
Research SCH									275	307	
% Taught by Ten Track											
SCH Lower						53%	33%	28%	30%	20%	
Sections Lower						58%	55%	50%	46%	42%	
Total SCH/ Faculty FTE	354.93	356.47	402.66	405.91	458.87	527.88	489.87	455.89	475.07	488.31	2.42%
w/ GTAs	326.32	327.45	369.91	374.21	423.80	479.36	446.59	416.86	444.86	453.75	2.66%
Undergrad FY FTE	147.77	147.03	163.53	167.87	192.77	220.30	215.17	199.07	212.30	214.13	2.93%
Graduate FY FTE	5.92	5.58	9.67	7.83	4.75	6.29	7.00	10.83	8.58	7.42	3.79%
Total FY FTE	153.68	152.62	173.20	175.70	197.52	226.59	222.17	209.90	220.88	221.55	2.74%
Expend/Student FTE	5,730	5,445	5,600	5,474	4,933	4,560	4,978	5,865	5,162	5,721	2.74%
StudFTE/FacultyFTE	11.92	11.97	13.57	13.65	15.37	17.69	16.43	15.35	15.96	16.39	2.39%
w/ GTAs	10.96	11.00	12.47	12.59	14.20	16.07	14.98	14.04	14.94	15.23	2.62%
Fresh/Soph Majors	180	177	208	226	242	234	241	268	290	268	2.93%
Jr/Sr/PostBach Majors	198	188	187	193	232	274	268	246	237	256	2.80%
Second Majors							2	2	1	0	
Graduates	11	7	14	15	13	12	14	24	16	17	9.31%
Total Majors	389	372	409	434	487	520	525	540	544	541	2.51%
Majors/Faculty FTE	30.18	29.18	32.05	33.72	37.90	40.61	38.83	39.50	39.31	40.01	2.12%
Bachelor's Degrees	74	43	58	50	62	65	86	93	72	74	2.62%
Graduate Degrees	5	1	3	4	5	4	1	6	7	9	84.84%
Total	79	44	61	54	67	69	87	99	79	83	3.86%

## Military Studies

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	43,569	42,694	43,799	49,227	51,242	52,348	53,562	58,661	59,841	52,762	0.13%
Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
SCH Lower	398	378	320	386	395	413	334	351	374	363	-0.04%
SCH Upper	359	298	282	286	302	361	400	368	331	384	3.68%
SCH Grad	0	0	0	6	0	3	3	0	0	3	#DIV/0!
Total FY SCH	757	676	602	678	697	777	737	719	705	750	1.42%
Seminar SCH									0	0	
Research SCH									0	0	
% Taught by Ten Track											
SCH Lower											
Sections Lower											
Total SCH/ Faculty FTE w/ GTAs											#DIV/0! #DIV/0!
Undergrad FY FTE	25.23	22.53	20.07	22.40	23.23	25.80	24.47	23.97	23.50	24.90	1.34%
Graduate FY FTE	0.00	0.00	0.00	0.25	0.00	0.13	0.13	0.00	0.00	0.13	#DIV/0!
Total FY FTE	25.23	22.53	20.07	22.65	23.23	25.93	24.59	23.97	23.50	25.03	1.44%
Expend/Student FTE	1,727	1,895	2,183	2,173	2,206	2,019	2,178	2,448	2,546	2,108	-0.72%
StudFTE/FacultyFTE w/ GTAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0! #DIV/0!
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Jr/Sr/PostBach Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Second Majors							0	0	0	0	
Graduates	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Majors/Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Graduate Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	0	0	0	0	0	0	0	0	0	0	#DIV/0!

## Engineering Miscellaneous

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	#DIV/0!
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
SCH Lower	97	31	96	89	106	93	114	136	135	132	10.68%
SCH Upper	2	23	1	0	0	12	73	125	91	192	#DIV/0!
SCH Grad	40	22	32	11	31	3	38	32	53	28	133.87%
Total FY SCH	139	76	129	100	137	108	225	293	279	352	23.78%
Seminar SCH											
Research SCH											
% Taught by Ten Track											
SCH Lower											
Sections Lower											
Total SCH/ Faculty FTE w/ GTAs											#DIV/0! #DIV/0!
Undergrad FY FTE	3.30	1.80	3.23	2.97	3.53	3.50	6.23	8.70	7.53	10.80	26.18%
Graduate FY FTE	1.67	0.92	1.33	0.46	1.29	0.13	1.58	1.33	2.21	1.17	133.87%
Total FY FTE	4.97	2.72	4.57	3.43	4.83	3.63	7.82	10.03	9.74	11.97	23.58%
Expend/Student FTE	0	0	0	0	0	0	0	0	0	0	#DIV/0!
StudFTE/FacultyFTE w/ GTAs	0.00	0.00	0.00	0.00	0.00	16.16	0.00	0.00	0.00	0.00	#DIV/0! #DIV/0!
Fresh/Soph Majors	53	45	51	46	17	30	38	44	44	37	3.36%
Jr/Sr/PostBach Majors	7	1	4	0	2	4	3	2	2	0	#DIV/0!
Second Majors							1	0	1	1	
Graduates	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total Majors	60	46	55	46	19	34	41	46	47	38	1.87%
Majors/Faculty FTE	0.00	0.00	0.00	0.00	0.00	151.60	0.00	0.00	0.00	0.00	#DIV/0!
Bachelor's Degrees	0	0	0	0	0	0	0	0	1	0	#DIV/0!
Graduate Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	0	0	0	0	0	0	0	0	1	0	#DIV/0!

## Dean of Engineering

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	204,803	199,963	0	0	0	0	8,533	137,370	255,529	322,932	#DIV/0!
Faculty FTE	0.96	0.22	0.82	0.29	0.64	0.00	0.00	0.54	0.52	0.51	#DIV/0!
% Tenure Track	100%	100%	100%	24%	100%	0%	0%	0%	0%	0%	#DIV/0!
GTA FTE	0.00	0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
SCH Lower	0	0	0	0	0	0	0	0	0	0	#DIV/0!
SCH Upper	0	0	0	0	0	0	0	0	0	0	#DIV/0!
SCH Grad	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total FY SCH	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Seminar SCH											
Research SCH											
% Taught by Ten Track											
SCH Lower											
Sections Lower											
Total SCH/ Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
w/ GTAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Undergrad FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Graduate FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Total FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Expend/Student FTE											#DIV/0!
StudFTE/FacultyFTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
w/ GTAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Jr/Sr/PostBach Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Second Majors											
Graduates	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Majors/Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Graduate Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	0	0	0	0	0	0	0	0	0	0	#DIV/0!