

## College of Letters and Science

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	11,728,275	12,326,332	12,656,342	13,474,619	13,190,098	13,752,056	14,906,328	15,549,948	15,832,454	16,326,399	3.61%
Faculty FTE	196.87	194.18	192.70	194.96	191.73	189.08	189.88	190.89	192.57	189.42	-0.37%
% Tenure Track	87%	92%	93%	90%	90%	91%	91%	85%	84%	83%	
GTA FTE	38.30	34.03	33.49	34.76	32.21	34.97	50.27	53.39	50.68	50.65	5.01%
SCH Lower	115,467	113,534	114,125	110,546	109,257	108,700	112,129	114,609	107,400	108,397	-0.62%
SCH Upper	32,849	31,961	29,911	28,313	27,383	27,717	28,324	28,785	28,112	29,628	0.74%
SCH Grad	4,874	4,869	4,866	5,875	5,801	6,119	6,457	6,466	6,394	6,987	4.30%
Total FY SCH	153,190	150,364	148,902	144,734	142,441	142,536	146,910	149,860	141,906	145,012	-0.16%
Seminar SCH									432	483	
Research SCH									1,905	2,255	
% Taught by Ten Track											
SCH Lower						53%	48%	48%	44%	44%	
Sections Lower						42%	33%	35%	35%	37%	
Total SCH/ Faculty FTE	778.13	774.35	772.71	742.38	742.92	753.85	773.70	785.06	736.91	765.56	0.24%
w/ GTAs	651.40	658.88	658.30	630.05	636.05	636.19	611.74	613.48	583.38	604.04	-0.57%
Undergrad FY FTE	4,943.87	4,849.83	4,801.20	4,628.63	4,554.67	4,547.23	4,681.77	4,779.80	4,517.07	4,600.83	-0.35%
Graduate FY FTE	203.08	202.88	202.75	244.79	241.71	254.96	269.04	269.42	266.42	291.13	4.30%
Total FY FTE	5146.95	5052.71	5003.95	4873.43	4796.38	4802.19	4950.81	5049.22	4783.48	4891.96	-0.11%
Expend/Student FTE	2,279	2,440	2,529	2,765	2,750	2,864	3,011	3,080	3,310	3,337	3.79%
StudFTE/FacultyFTE	26.14	26.02	25.97	25.00	25.02	25.40	26.07	26.45	24.84	25.83	0.28%
w/ GTAs	21.89	22.14	22.12	21.21	21.42	21.43	20.62	20.67	19.66	20.38	-0.52%
Fresh/Soph Majors	1,054	977	978	971	953	924	955	999	1,006	1,013	0.77%
Jr/Sr/PostBach Majors	1,370	1,320	1,258	1,174	1,112	1,128	1,170	1,223	1,147	1,197	0.17%
Second Majors							63	72	89	122	
Graduates	350	339	339	346	343	352	373	390	393	428	4.05%
Total Majors	2,774	2,636	2,575	2,491	2,408	2,404	2,561	2,684	2,635	2,760	1.73%
Majors/Faculty FTE	14.09	13.58	13.36	12.78	12.56	12.71	13.49	14.06	13.68	14.57	2.12%
Bachelor's Degrees	460	475	437	447	432	446	457	513	469	460	-0.11%
Graduate Degrees	109	98	85	88	89	89	94	107	114	97	-0.42%
Total	569	573	522	535	521	535	551	620	583	557	-0.25%

## Biology

	1996-97	1997-98	1998-99	1999-00	2000-01*	2001-02*	2002-03*	2003-04*	2004-05*	2005-06*	Weighted Avg % Change /Yr
Expenditures	1,203,759	1,253,277	1,207,892	1,353,120	1,349,451	1,549,714	1,615,277	1,845,030	2,022,854	1,980,265	5.88%
Faculty FTE	22.33	22.28	21.44	21.80	19.99	19.91	20.90	21.84	23.12	22.87	1.48%
% Tenure Track	90%	90%	84%	87%	91%	91%	86%	92%	92%	90%	
GTA FTE	3.38	3.10	3.07	3.20	0.00	3.07	3.33	3.22	3.56	4.18	#DIV/0!
SCH Lower	10,997	10,358	9,846	7,649	6,897	8,004	7,830	7,762	7,027	6,789	-3.89%
SCH Upper	6,591	6,455	4,156	3,817	3,644	3,306	3,779	2,945	3,022	3,601	0.90%
SCH Grad	740	672	671	671	747	807	921	1,053	931	1,017	5.09%
Total FY SCH	18,328	17,485	14,673	12,137	11,288	12,117	12,530	11,760	10,980	11,407	-2.29%
Seminar SCH									0	0	
Research SCH									71	81	
% Taught by Ten Track SCH Lower Sections Lower											
Total SCH/ Faculty FTE	820.78	784.78	684.38	556.74	564.63	608.62	599.52	538.46	474.91	498.78	-3.53%
w/ GTAs	712.87	688.93	598.65	485.48	564.63	527.24	517.13	469.27	411.54	421.70	-4.48%
Undergrad FY FTE	586.27	560.43	466.73	382.20	351.37	377.00	386.97	356.90	334.97	346.33	-2.79%
Graduate FY FTE	30.83	28.00	27.96	27.96	31.13	33.63	38.38	43.88	38.79	42.38	5.09%
Total FY FTE	617.10	588.43	494.69	410.16	382.49	410.63	425.34	400.78	373.76	388.71	-2.17%
Expend/Student FTE	1,951	2,130	2,442	3,299	3,528	3,774	3,798	4,604	5,412	5,094	8.92%
StudFTE/FacultyFTE	27.64	26.41	23.07	18.81	19.13	20.63	20.35	18.35	16.17	17.00	-3.42%
w/ GTAs	24.00	23.18	20.18	16.41	19.13	17.87	17.55	15.99	14.01	14.37	-4.36%
Fresh/Soph Majors	382	344	358	340	319	299	301	301	300	263	-4.57%
Jr/Sr/PostBach Majors	376	335	296	269	271	272	267	276	247	279	0.46%
Second Majors							3	5	6	13	
Graduates	62	60	64	58	64	68	75	78	77	76	2.12%
Total Majors	820	739	718	667	654	639	646	660	630	631	-1.50%
Majors/Faculty FTE	36.72	33.17	33.49	30.60	32.71	32.10	30.91	30.22	27.25	27.59	-2.78%
Bachelor's Degrees	118	124	123	97	105	108	105	112	88	103	0.74%
Graduate Degrees	24	21	18	8	17	9	14	20	18	19	11.99%
Total	142	145	141	105	122	117	119	132	106	122	1.27%

\*Ecology and Cell Biology and Neuroscience data are combined for Fiscal Years 2000-01, 2001-02, 2002-03, 2003-04, and 2004-05

## Cell Biology and Neuroscience

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	0	0	0	0	393,647	575,843	625,826	783,766	816,152	810,877	
Faculty FTE	0.00	0.00	0.00	0.00	6.43	6.57	7.43	9.46	9.55	9.87	
% Tenure Track					88%	89%	90%	92%	93%	88%	
GTA FTE	0.00	0.00	0.00	0.00	0.00	1.53	1.66	1.61	1.78	2.02	
SCH Lower	0	0	0	0	2,851	3,309	3,724	4,138	4,076	3,728	
SCH Upper	0	0	0	0	1,282	1,163	1,774	1,164	1,481	1,108	
SCH Grad	0	0	0	0	112	121	189	168	107	134	
Total FY SCH	0	0	0	0	4,245	4,593	5,687	5,470	5,664	4,970	
Seminar SCH									0	0	
Research SCH											
% Taught by Ten Track											
SCH Lower						100%	68%	100%	75%	100%	
Sections Lower						100%	67%	100%	71%	100%	
Total SCH/ Faculty FTE	0.00	0.00	0.00	0.00	660.06	698.94	765.41	578.22	593.09	503.55	
w/ GTAs	0.00	0.00	0.00	0.00	660.06	566.87	625.63	494.13	499.91	418.00	
Undergrad FY FTE	0.00	0.00	0.00	0.00	137.77	149.07	183.27	176.73	185.23	161.20	
Graduate FY FTE	0.00	0.00	0.00	0.00	4.67	5.04	7.88	7.00	4.46	5.58	
Total FY FTE	0.00	0.00	0.00	0.00	142.43	154.11	191.14	183.73	189.69	166.78	
Expend/Student FTE	0	0	0	0	2,764	3,737	3,274	4,266	4,303	4,862	
StudFTE/FacultyFTE	0.00	0.00	0.00	0.00	22.15	23.45	25.73	19.42	19.86	16.90	
w/ GTAs	0.00	0.00	0.00	0.00	22.15	19.02	21.03	16.60	16.74	14.03	
Fresh/Soph Majors	0	0	0	0	156	168	177	179	178	161	
Jr/Sr/PostBach Majors	0	0	0	0	86	129	153	152	134	155	
Second Majors							1	2	1	5	
Graduates	0	0	0	0	5	13	17	16	13	11	
Total Majors	0	0	0	0	247	310	348	349	326	332	
Majors/Faculty FTE	0.00	0.00	0.00	0.00	38.41	47.17	46.84	36.89	34.14	33.64	
Bachelor's Degrees	0	0	0	0	29	51	51	64	48	50	
Graduate Degrees	0	0	0	0	0	0	0	3	3	2	
Total	0	0	0	0	29	51	51	67	51	52	

# Ecology

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	0	0	0	0	955,804	973,871	989,450	1,061,264	1,206,702	1,169,388	
Faculty FTE	0.00	0.00	0.00	0.00	13.56	13.34	13.47	12.38	13.57	13.00	
% Tenure Track					92%	92%	82%	92%	92%	92%	
GTA FTE	0.00	0.00	0.00	0.00	0.00	1.54	1.67	1.61	1.78	2.16	
SCH Lower	0	0	0	0	4,046	4,695	4,106	3,624	2,951	3,061	
SCH Upper	0	0	0	0	2,362	2,143	2,005	1,781	1,541	2,493	
SCH Grad	0	0	0	0	635	686	732	885	824	883	
Total FY SCH	0	0	0	0	7,043	7,524	6,843	6,290	5,316	6,437	
Seminar SCH									0	0	
Research SCH											
% Taught by Ten Track											
SCH Lower						78%	82%	100%	100%	100%	
Sections Lower						50%	64%	100%	100%	100%	
Total SCH/ Faculty FTE	0.00	0.00	0.00	0.00	519.37	564.12	508.02	508.08	391.75	495.15	
w/ GTAs	0.00	0.00	0.00	0.00	519.37	505.66	451.98	449.61	346.32	424.60	
Undergrad FY FTE	0.00	0.00	0.00	0.00	213.60	227.93	203.70	180.17	149.73	185.13	
Graduate FY FTE	0.00	0.00	0.00	0.00	26.46	28.58	30.50	36.88	34.33	36.79	
Total FY FTE	0.00	0.00	0.00	0.00	240.06	256.52	234.20	217.04	184.07	221.93	
Expend/Student FTE	0	0	0	0	3,982	3,797	4,225	4,890	6,556	5,269	
StudFTE/FacultyFTE	0.00	0.00	0.00	0.00	17.70	19.23	17.39	17.53	13.56	17.07	
w/ GTAs	0.00	0.00	0.00	0.00	17.70	17.24	15.47	15.51	11.99	14.64	
Fresh/Soph Majors	0	0	0	0	163	131	124	122	122	102	
Jr/Sr/PostBach Majors	0	0	0	0	185	143	114	124	113	124	
Second Majors							2	3	5	8	
Graduates	0	0	0	0	59	55	58	62	64	65	
Total Majors	0	0	0	0	407	329	298	311	304	299	
Majors/Faculty FTE	0.00	0.00	0.00	0.00	30.01	24.67	22.12	25.12	22.40	23.00	
Bachelor's Degrees	0	0	0	0	76	57	54	48	40	53	
Graduate Degrees	0	0	0	0	17	9	14	17	15	17	
Total	0	0	0	0	93	66	68	65	55	70	

## Chemistry and Biochemistry

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	1,599,746	1,777,509	1,905,132	1,863,448	1,891,581	1,802,891	1,927,452	1,987,033	1,935,897	2,074,649	2.81%
Faculty FTE	18.83	18.34	18.53	19.68	19.75	18.45	18.01	18.00	18.01	16.24	-3.12%
% Tenure Track	94%	100%	99%	99%	99%	95%	94%	98%	86%	93%	
GTA FTE	12.24	10.93	10.85	11.29	11.01	10.98	13.74	13.27	13.27	12.92	1.36%
SCH Lower	10,206	9,974	10,528	10,224	10,039	10,006	10,879	11,101	10,821	10,760	0.51%
SCH Upper	3,712	3,149	3,937	3,579	3,459	3,350	3,300	3,255	3,334	3,348	-0.22%
SCH Grad	1,079	1,033	1,016	1,159	1,101	1,082	1,067	764	742	842	-1.46%
Total FY SCH	14,997	14,156	15,481	14,962	14,599	14,438	15,246	15,120	14,897	14,950	0.09%
Seminar SCH									0	0	
Research SCH									228	212	
% Taught by Ten Track											
SCH Lower						90%	93%	83%	56%	54%	
Sections Lower						89%	91%	65%	50%	55%	
Total SCH/ Faculty FTE	796.44	771.86	835.46	760.26	739.38	782.35	846.53	840.00	827.15	920.57	3.58%
w/ GTAs	482.68	483.64	526.92	483.11	474.66	490.56	480.19	483.53	476.25	512.69	1.68%
Undergrad FY FTE	463.93	437.43	482.17	460.10	449.93	445.20	472.63	478.53	471.83	470.27	0.29%
Graduate FY FTE	44.96	43.04	42.33	48.29	45.88	45.08	44.46	31.83	30.92	35.08	-1.46%
Total FY FTE	508.89	480.48	524.50	508.39	495.81	490.28	517.09	510.37	502.75	505.35	0.04%
Expend/Student FTE	3,144	3,699	3,632	3,665	3,815	3,677	3,727	3,893	3,851	4,105	2.79%
StudFTE/FacultyFTE	27.03	26.20	28.31	25.83	25.11	26.57	28.71	28.35	27.92	31.12	3.54%
w/ GTAs	16.38	16.42	17.85	16.42	16.12	16.66	16.29	16.32	16.07	17.33	1.63%
Fresh/Soph Majors	30	35	40	38	36	20	36	39	36	52	17.14%
Jr/Sr/PostBach Majors	44	45	41	32	30	29	39	35	38	44	6.18%
Second Majors							0	2	2	6	
Graduates	76	67	66	69	65	56	54	51	49	58	1.02%
Total Majors	150	147	147	139	131	105	129	127	125	160	6.98%
Majors/Faculty FTE	7.97	8.02	7.93	7.06	6.63	5.69	7.16	7.06	6.94	9.85	11.21%
Bachelor's Degrees	15	11	17	13	17	11	11	14	13	16	7.85%
Graduate Degrees	21	12	10	9	13	11	13	13	8	9	-3.08%
Total	36	23	27	22	30	22	24	27	21	25	2.27%

## Earth Science

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	755,478	781,907	814,466	900,570	873,643	778,286	882,539	1,004,117	970,371	1,045,490	4.63%
Faculty FTE	12.18	12.35	12.89	12.99	12.89	11.95	12.01	12.89	12.14	11.42	-1.99%
% Tenure Track	96%	96%	100%	100%	100%	100%	99%	98%	99%	99%	
GTA FTE	2.51	2.46	2.15	2.15	2.48	2.47	2.68	2.73	2.97	3.18	5.31%
SCH Lower	7,274	8,063	7,750	7,512	7,662	7,050	6,796	6,096	5,306	5,610	-3.61%
SCH Upper	1,575	1,731	2,046	1,892	1,751	1,861	1,767	1,875	1,828	1,634	-2.28%
SCH Grad	285	327	324	382	381	346	327	556	565	684	16.30%
Total FY SCH	9,134	10,121	10,120	9,786	9,794	9,257	8,890	8,527	7,699	7,928	-2.56%
Seminar SCH									0	48	
Research SCH									246	313	
% Taught by Ten Track											
SCH Lower						71%	78%	35%	76%	98%	
Sections Lower						50%	79%	70%	89%	91%	
Total SCH/ Faculty FTE	749.92	819.51	785.10	753.35	759.80	774.68	740.22	661.52	634.18	694.22	-0.33%
w/ GTAs	621.78	683.39	672.87	646.37	637.29	641.97	605.17	545.90	509.53	543.01	-1.75%
Undergrad FY FTE	294.97	326.47	326.53	313.47	313.77	297.03	285.43	265.70	237.80	241.47	-3.53%
Graduate FY FTE	11.88	13.63	13.50	15.92	15.88	14.42	13.63	23.17	23.54	28.50	16.30%
Total FY FTE	306.84	340.09	340.03	329.38	329.64	311.45	299.06	288.87	261.34	269.97	-2.33%
Expend/Student FTE	2,462	2,299	2,395	2,734	2,650	2,499	2,951	3,476	3,713	3,873	7.24%
StudFTE/FacultyFTE	25.19	27.54	26.38	25.36	25.57	26.06	24.90	22.41	21.53	23.64	-0.10%
w/ GTAs	20.89	22.96	22.61	21.76	21.45	21.60	20.36	18.49	17.30	18.49	-1.52%
Fresh/Soph Majors	67	56	65	73	82	73	53	57	67	81	7.59%
Jr/Sr/PostBach Majors	91	111	125	111	105	108	118	111	102	95	-2.80%
Second Majors							0	1	1	3	
Graduates	22	26	25	26	24	21	24	32	39	42	12.05%
Total Majors	180	193	215	210	211	202	195	201	209	221	2.56%
Majors/Faculty FTE	14.78	15.63	16.68	16.17	16.37	16.90	16.24	15.59	17.22	19.35	4.91%
Bachelor's Degrees	32	29	50	40	36	37	37	48	31	39	5.29%
Graduate Degrees	10	7	4	10	7	5	5	5	8	6	5.96%
Total	42	36	54	50	43	42	42	53	39	45	2.73%

# English

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	976,510	1,065,498	1,077,591	1,138,490	1,147,834	1,183,786	1,283,238	1,264,840	1,365,983	1,341,708	2.80%
Faculty FTE	20.23	20.08	19.97	19.94	21.46	20.12	19.22	18.59	18.40	17.34	-2.82%
% Tenure Track	86%	86%	88%	87%	81%	87%	86%	83%	86%	88%	
GTA FTE	0.00	0.00	0.00	0.00	1.05	1.04	1.98	1.91	2.36	2.34	#DIV/0!
SCH Lower	12,179	11,901	11,823	11,736	11,264	11,355	10,677	11,589	11,667	11,859	0.85%
SCH Upper	2,573	2,781	2,635	2,269	2,564	2,623	2,559	2,550	2,320	2,490	0.19%
SCH Grad	6	9	8	144	183	199	263	254	232	293	97.77%
Total FY SCH	14,758	14,691	14,466	14,149	14,011	14,177	13,499	14,393	14,219	14,642	0.85%
Seminar SCH									93	96	
Research SCH									387	504	
% Taught by Ten Track											
SCH Lower						36%	32%	28%	32%	29%	
Sections Lower						100%	24%	25%	32%	28%	
Total SCH/ Faculty FTE	729.51	731.62	724.39	709.58	653.04	704.65	702.34	774.23	772.77	844.41	3.94%
w/ GTAs	729.51	731.62	724.39	709.58	622.69	669.94	636.75	702.10	684.92	744.00	2.48%
Undergrad FY FTE	491.73	489.40	481.93	466.83	460.93	465.93	441.20	471.30	466.23	478.30	0.67%
Graduate FY FTE	0.25	0.38	0.33	6.00	7.63	8.29	10.96	10.58	9.67	12.21	97.77%
Total FY FTE	491.98	489.78	482.27	472.83	468.56	474.23	452.16	481.88	475.90	490.51	0.89%
Expend/Student FTE	1,985	2,175	2,234	2,408	2,450	2,496	2,838	2,625	2,870	2,735	2.13%
StudFTE/FacultyFTE	24.32	24.39	24.15	23.71	21.84	23.57	23.53	25.92	25.86	28.29	3.98%
w/ GTAs	24.32	24.39	24.15	23.71	20.82	22.41	21.33	23.51	22.92	24.92	2.52%
Fresh/Soph Majors	101	97	93	78	81	89	93	112	86	90	0.24%
Jr/Sr/PostBach Majors	175	194	162	151	128	138	133	134	129	146	1.42%
Second Majors							3	3	5	6	
Graduates	0	0	0	7	10	13	18	17	15	20	#DIV/0!
Total Majors	276	291	255	236	219	240	247	266	235	262	1.86%
Majors/Faculty FTE	13.64	14.49	12.77	11.84	10.21	11.93	12.85	14.31	12.77	15.11	5.18%
Bachelor's Degrees	52	66	53	50	50	54	46	61	39	45	0.52%
Graduate Degrees	0	0	0	0	3	5	5	11	2	9	#DIV/0!
Total	52	66	53	50	53	59	51	72	41	54	5.54%

## History and Philosophy

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	943,245	967,702	1,032,250	1,082,662	1,016,273	1,058,647	1,156,869	1,278,167	1,315,820	1,306,732	3.60%
Faculty FTE	19.22	18.80	18.71	17.92	17.44	18.75	19.13	19.31	19.72	19.22	0.32%
% Tenure Track	100%	100%	100%	88%	100%	95%	86%	97%	94%	94%	
GTA FTE	0.77	0.77	0.77	0.80	0.78	0.78	1.10	1.06	1.20	1.17	6.16%
SCH Lower	9,205	9,625	10,022	10,318	10,770	11,022	13,063	14,180	12,114	12,638	2.59%
SCH Upper	3,183	3,197	3,301	3,207	3,231	3,207	3,260	3,354	3,853	4,006	4.61%
SCH Grad	317	241	280	265	264	437	335	349	361	410	7.55%
Total FY SCH	12,705	13,063	13,603	13,790	14,265	14,666	16,658	17,883	16,328	17,054	2.89%
Seminar SCH									195	99	
Research SCH									405	226	
% Taught by Ten Track											
SCH Lower						61%	52%	70%	70%	77%	
Sections Lower						76%	54%	69%	62%	76%	
Total SCH/ Faculty FTE	661.03	694.84	727.04	769.53	818.13	782.01	870.78	926.10	827.99	887.30	2.69%
w/ GTAs	635.57	667.50	698.31	736.65	783.15	750.70	823.43	877.91	780.50	836.39	2.44%
Undergrad FY FTE	412.93	427.40	444.10	450.83	466.70	474.30	544.10	584.47	532.23	554.80	2.85%
Graduate FY FTE	13.21	10.04	11.67	11.04	11.00	18.21	13.96	14.54	15.04	17.08	7.55%
Total FY FTE	426.14	437.44	455.77	461.88	477.70	492.51	558.06	599.01	547.28	571.88	2.91%
Expend/Student FTE	2,213	2,212	2,265	2,344	2,127	2,150	2,073	2,134	2,404	2,285	1.00%
StudFTE/FacultyFTE	22.17	23.27	24.36	25.77	27.40	26.26	29.17	31.02	27.75	29.75	2.70%
w/ GTAs	21.32	22.35	23.40	24.67	26.23	25.21	27.59	29.41	26.16	28.05	2.45%
Fresh/Soph Majors	66	63	48	55	57	50	52	61	73	97	14.48%
Jr/Sr/PostBach Majors	103	99	115	117	118	101	93	107	109	112	1.85%
Second Majors							5	6	5	11	
Graduates	26	21	27	20	16	26	21	21	18	25	8.50%
Total Majors	195	183	190	192	191	177	171	195	205	245	7.22%
Majors/Faculty FTE	10.15	9.73	10.15	10.71	10.95	9.44	8.94	10.10	10.40	12.75	7.14%
Bachelor's Degrees	35	31	35	37	45	42	37	38	45	45	4.01%
Graduate Degrees	8	12	7	11	4	11	7	9	8	5	1.91%
Total	43	43	42	48	49	53	44	47	53	50	1.62%

## Modern Languages and Literatures

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	412,812	447,267	458,528	549,862	568,423	553,113	636,339	610,954	620,023	710,562	6.59%
Faculty FTE	7.79	7.73	7.72	8.78	8.78	8.76	9.22	8.52	8.93	9.79	3.59%
% Tenure Track	95%	95%	95%	84%	96%	84%	95%	84%	83%	92%	
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
SCH Lower	3,264	2,962	3,537	3,575	3,069	3,559	3,620	3,755	4,494	4,812	7.53%
SCH Upper	677	853	713	820	836	984	980	1,048	1,128	1,375	10.83%
SCH Grad	3	0	3	14	6	6	6	3	9	12	#DIV/0!
Total FY SCH	3,944	3,815	4,253	4,409	3,911	4,549	4,606	4,806	5,631	6,199	8.08%
Seminar SCH									48	0	
Research SCH									4	4	
% Taught by Ten Track											
SCH Lower						34%	28%	32%	24%	23%	
Sections Lower							32%	35%	31%	28%	
Total SCH/ Faculty FTE	506.29	493.53	550.91	502.16	445.56	519.50	499.57	564.08	630.57	633.20	4.60%
w/ GTAs	506.29	493.53	550.91	502.16	445.56	519.50	499.57	564.08	630.57	633.20	4.60%
Undergrad FY FTE	131.37	127.17	141.67	146.50	130.17	151.43	153.33	160.10	187.40	206.23	8.05%
Graduate FY FTE	0.13	0.00	0.13	0.58	0.25	0.25	0.25	0.13	0.38	0.50	#DIV/0!
Total FY FTE	131.49	127.17	141.79	147.08	130.42	151.68	153.58	160.23	187.78	206.73	8.08%
Expend/Student FTE	3,139	3,517	3,234	3,738	4,359	3,646	4,143	3,813	3,302	3,437	-0.73%
StudFTE/FacultyFTE	16.88	16.45	18.37	16.75	14.86	17.32	16.66	18.81	21.03	21.12	4.61%
w/ GTAs	16.88	16.45	18.37	16.75	14.86	17.32	16.66	18.81	21.03	21.12	4.61%
Fresh/Soph Majors	20	29	20	21	28	18	29	37	40	37	10.32%
Jr/Sr/PostBach Majors	44	38	52	45	54	49	54	51	58	62	5.73%
Second Majors							21	24	39	43	
Graduates	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total Majors	64	67	72	66	82	67	104	112	137	142	12.94%
Majors/Faculty FTE	8.22	8.67	9.33	7.52	9.34	7.65	11.28	13.15	15.34	14.50	9.36%
Bachelor's Degrees	14	16	15	18	22	25	35	27	40	27	6.07%
Graduate Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	14	16	15	18	22	25	35	27	40	27	6.07%

# Mathematics

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	1,898,526	1,928,001	1,990,056	2,251,257	2,216,731	2,389,471	2,507,604	2,549,488	2,742,877	2,905,151	5.30%
Faculty FTE	29.34	30.17	31.42	31.09	30.42	30.46	30.50	30.77	30.27	28.93	-1.28%
% Tenure Track	89%	91%	92%	92%	91%	93%	90%	87%	90%	94%	
GTA FTE **	10.04	8.78	8.72	9.07	8.85	8.56	16.96	16.38	16.55	16.11	9.65%
SCH Lower	30,246	29,216	29,944	29,535	28,888	28,009	28,617	28,539	28,323	27,715	-0.99%
SCH Upper	1,508	1,262	1,321	1,056	874	1,127	1,280	1,239	1,056	1,191	1.56%
SCH Grad	942	937	913	1,336	1,335	1,362	1,425	1,342	1,476	1,620	6.60%
Total FY SCH	32,696	31,415	32,178	31,927	31,097	30,498	31,322	31,120	30,855	30,526	-0.64%
Seminar SCH									0	48	
Research SCH									3	6	
% Taught by Ten Track											
SCH Lower						29%	23%	20%	21%	23%	
Sections Lower						30%	22%	20%	21%	24%	
Total SCH/ Faculty FTE	1114.38	1041.27	1024.12	1026.92	1022.39	1001.39	1026.95	1011.37	1019.33	1055.17	0.69%
w/ GTAs	830.27	806.55	801.64	795.00	792.04	781.69	659.97	660.02	659.01	677.75	-1.36%
Undergrad FY FTE	1,058.47	1,015.93	1,042.17	1,019.70	992.07	971.20	996.57	992.60	979.30	963.53	-0.94%
Graduate FY FTE	39.25	39.04	38.04	55.67	55.63	56.75	59.38	55.92	61.50	67.50	6.60%
Total FY FTE	1097.72	1054.98	1080.21	1075.37	1047.69	1027.95	1055.94	1048.52	1040.80	1031.03	-0.57%
Expend/Student FTE	1,730	1,828	1,842	2,093	2,116	2,325	2,375	2,432	2,635	2,818	5.91%
StudFTE/FacultyFTE	37.41	34.97	34.38	34.59	34.45	33.75	34.62	34.08	34.38	35.64	0.77%
w/ GTAs	27.87	27.09	26.91	26.78	26.68	26.35	22.25	22.24	22.23	22.89	-1.29%
Fresh/Soph Majors	29	18	28	24	26	33	31	32	28	34	6.13%
Jr/Sr/PostBach Majors	60	61	52	53	41	52	59	61	49	61	4.99%
Second Majors							10	8	10	11	
Graduates	62	62	50	60	63	71	68	74	78	90	7.67%
Total Majors	151	141	130	137	130	156	168	175	165	196	6.49%
Majors/Faculty FTE	5.15	4.67	4.14	4.41	4.27	5.12	5.51	5.69	5.45	6.77	8.06%
Bachelor's Degrees	12	21	19	27	15	15	26	20	19	28	17.37%
Graduate Degrees	11	22	17	19	20	16	26	21	21	17	0.52%
Total	23	43	36	46	35	31	52	41	40	45	8.11%

\*\* During FY 2003 non-base budget was included and became part of the base budget for GTA's for Math, making it appear that many more GTA's were added.

## Microbiology

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	641,770	698,856	676,895	778,357	701,254	691,691	802,719	917,482	892,324	809,735	1.16%
Faculty FTE	8.75	9.33	9.93	9.85	10.50	9.18	9.67	10.55	10.19	9.32	-1.19%
% Tenure Track	80%	84%	88%	87%	72%	75%	76%	88%	88%	81%	
GTA FTE	1.90	1.22	1.21	1.26	1.23	1.26	1.69	1.63	1.63	1.59	1.91%
SCH Lower	1,962	2,104	1,832	1,775	2,199	2,328	2,542	2,901	2,089	2,001	-1.83%
SCH Upper	2,390	2,361	2,176	2,009	1,817	1,528	1,648	2,124	1,944	2,212	4.46%
SCH Grad	350	409	388	500	430	333	391	493	368	336	-2.53%
Total FY SCH	4,702	4,874	4,396	4,284	4,446	4,189	4,581	5,518	4,401	4,549	0.37%
Seminar SCH									0	0	
Research SCH									94	152	
% Taught by Ten Track											
SCH Lower						35%	40%	51%	54%	63%	
Sections Lower						25%	50%	50%	50%	60%	
Total SCH/ Faculty FTE	537.37	522.40	442.70	434.92	423.33	456.29	473.73	523.03	431.89	488.09	1.70%
w/ GTAs	441.50	461.99	394.61	385.60	378.91	401.09	403.26	453.04	372.34	416.96	1.38%
Undergrad FY FTE	145.07	148.83	133.60	126.13	133.87	128.53	139.67	167.50	134.43	140.43	0.71%
Graduate FY FTE	14.58	17.04	16.17	20.83	17.92	13.88	16.29	20.54	15.33	14.00	-2.53%
Total FY FTE	159.65	165.88	149.77	146.97	151.78	142.41	155.96	188.04	149.77	154.43	0.30%
Expend/Student FTE	4,020	4,213	4,520	5,296	4,620	4,857	5,147	4,879	5,958	5,243	2.05%
StudFTE/FacultyFTE	18.25	17.78	15.08	14.92	14.45	15.51	16.13	17.82	14.70	16.57	1.62%
w/ GTAs	14.99	15.72	13.44	13.23	12.94	13.64	13.73	15.44	12.67	14.16	1.30%
Fresh/Soph Majors	58	42	34	35	35	32	33	32	50	43	5.30%
Jr/Sr/PostBach Majors	99	82	94	80	57	45	49	49	53	55	-0.80%
Second Majors							1	1	1	0	
Graduates	25	29	27	26	23	16	19	25	22	23	2.33%
Total Majors	182	153	155	141	115	93	102	107	126	121	0.59%
Majors/Faculty FTE	20.80	16.40	15.61	14.31	10.95	10.13	10.55	10.14	12.37	12.98	2.13%
Bachelor's Degrees	34	36	31	36	26	16	19	19	20	20	-1.55%
Graduate Degrees	6	4	6	5	3	6	0	6	4	2	#DIV/0!
Total	40	40	37	41	29	22	19	25	24	22	-3.57%

## Native American Studies

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	183,721	217,290	240,472	234,306	279,795	327,231	356,226	323,351	350,667	432,100	10.98%
Faculty FTE	3.52	4.51	4.49	4.52	4.52	4.51	4.59	4.63	4.31	3.26	-6.62%
% Tenure Track	38%	100%	100%	100%	100%	100%	100%	95%	75%	92%	
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.32	0.56	#DIV/0!
SCH Lower	1,640	1,981	1,604	1,527	1,821	1,869	1,830	1,863	2,087	2,618	10.25%
SCH Upper	2,073	1,698	1,572	1,749	1,435	1,539	1,309	1,296	915	554	-18.88%
SCH Grad	0	6	7	10	89	142	179	246	242	144	#DIV/0!
Total FY SCH	3,713	3,685	3,183	3,286	3,345	3,550	3,318	3,405	3,244	3,316	-0.44%
Seminar SCH									48	48	
Research SCH									37	37	
% Taught by Ten Track											
SCH Lower						0%	16%	18%	20%	21%	
Sections Lower						0%	22%	29%	29%	42%	
Total SCH/ Faculty FTE	1054.83	817.07	708.91	726.99	740.21	786.44	722.88	735.42	752.67	1017.18	8.65%
w/ GTAs	1054.83	817.07	708.91	726.99	740.21	786.44	722.88	697.75	700.65	868.06	4.53%
Undergrad FY FTE	123.77	122.63	105.87	109.20	108.53	113.60	104.63	105.30	100.07	105.73	-0.34%
Graduate FY FTE	0.00	0.25	0.29	0.42	3.71	5.92	7.46	10.25	10.08	6.00	#DIV/0!
Total FY FTE	123.77	122.88	106.16	109.62	112.24	119.52	112.09	115.55	110.15	111.73	-0.45%
Expend/Student FTE	1,484	1,768	2,265	2,138	2,493	2,738	3,178	2,798	3,184	3,867	11.73%
StudFTE/FacultyFTE	35.16	27.25	23.64	24.25	24.84	26.48	24.42	24.96	25.56	34.27	8.57%
w/ GTAs	35.16	27.25	23.64	24.25	24.84	26.48	24.42	23.68	23.79	29.25	4.46%
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Jr/Sr/PostBach Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Second Majors							0	0	0	0	
Graduates	0	0	0	0	0	9	12	13	17	9	#DIV/0!
Total Majors	0	0	0	0	0	9	12	13	17	9	#DIV/0!
Majors/Faculty FTE	0.00	0.00	0.00	0.00	0.00	1.99	2.61	2.81	3.94	2.76	#DIV/0!
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Graduate Degrees	0	0	0	0	0	0	3	1	11	8	#DIV/0!
Total	0	0	0	0	0	0	3	1	11	8	#DIV/0!

# Physics

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	1,466,782	1,495,011	1,537,311	1,563,772	1,423,972	1,538,302	1,698,215	1,620,151	1,623,288	1,654,223	1.40%
Faculty FTE	19.06	18.90	17.84	18.02	16.88	17.90	18.17	16.79	17.42	15.95	-2.52%
% Tenure Track	89%	94%	98%	98%	98%	94%	97%	98%	94%	100%	
GTA FTE	6.27	5.59	5.55	5.77	5.63	5.62	6.08	5.88	6.22	6.05	0.56%
SCH Lower	10,948	10,595	10,624	11,270	10,220	10,093	9,937	10,287	10,275	10,095	-0.63%
SCH Upper	827	722	789	708	721	700	919	771	715	790	1.80%
SCH Grad	640	669	661	829	793	858	951	885	963	1,107	7.67%
Total FY SCH	12,415	11,986	12,074	12,807	11,734	11,651	11,807	11,943	11,953	11,992	0.05%
Seminar SCH									0	0	
Research SCH									108	160	
% Taught by Ten Track											
SCH Lower						98%	63%	87%	70%	49%	
Sections Lower						92%	59%	93%	75%	64%	
Total SCH/ Faculty FTE	651.36	634.18	676.79	710.71	695.06	650.91	649.81	711.32	686.17	751.85	2.95%
w/ GTAs	490.13	489.42	516.20	538.34	521.16	495.47	486.89	526.82	505.63	545.09	2.07%
Undergrad FY FTE	392.50	377.23	380.43	399.27	364.70	359.77	361.87	368.60	366.33	362.83	-0.55%
Graduate FY FTE	26.67	27.88	27.54	34.54	33.04	35.75	39.63	36.88	40.13	46.13	7.67%
Total FY FTE	419.17	405.11	407.98	433.81	397.74	395.52	401.49	405.48	406.46	408.96	0.18%
Expend/Student FTE	3,499	3,690	3,768	3,605	3,580	3,889	4,230	3,996	3,994	4,045	1.23%
StudFTE/FacultyFTE	21.99	21.43	22.87	24.07	23.56	22.10	22.10	24.15	23.33	25.64	3.09%
w/ GTAs	16.55	16.54	17.44	18.23	17.67	16.82	16.56	17.89	17.19	18.59	2.20%
Fresh/Soph Majors	24	23	26	31	30	23	24	29	27	29	3.32%
Jr/Sr/PostBach Majors	33	35	25	29	34	38	47	42	38	37	0.59%
Second Majors							5	5	2	4	
Graduates	44	36	43	46	52	48	47	45	47	53	4.11%
Total Majors	101	94	94	106	116	109	123	121	114	123	2.69%
Majors/Faculty FTE	5.30	4.97	5.27	5.88	6.87	6.09	6.77	7.21	6.54	7.71	5.87%
Bachelor's Degrees	13	8	7	11	8	7	15	16	13	8	-1.29%
Graduate Degrees	19	8	11	11	11	19	10	12	14	10	-0.48%
Total	32	16	18	22	19	26	25	28	27	18	-5.62%

## Political Science

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	353,287	366,010	372,818	359,167	416,903	434,004	484,301	467,773	426,723	488,129	4.26%
Faculty FTE	7.05	6.73	6.86	6.89	6.96	6.21	6.22	6.32	5.64	6.04	-0.93%
% Tenure Track	91%	94%	94%	93%	92%	100%	100%	100%	75%	99%	
GTA FTE	0.18	0.17	0.17	0.18	0.17	0.17	0.19	0.18	0.18	0.18	0.18%
SCH Lower	2,268	2,247	2,025	1,836	2,178	2,214	2,628	2,544	2,271	2,226	-0.49%
SCH Upper	1,874	1,707	1,649	1,660	1,746	1,714	2,123	2,132	2,112	2,220	3.79%
SCH Grad	342	369	381	348	246	285	360	279	277	357	6.41%
Total FY SCH	4,484	4,323	4,055	3,844	4,170	4,213	5,111	4,955	4,660	4,803	1.66%
Seminar SCH									0	0	
Research SCH									42	80	
% Taught by Ten Track											
SCH Lower						40%	51%	45%	26%	37%	
Sections Lower						40%	50%	57%	33%	40%	
Total SCH/ Faculty FTE	636.03	642.35	591.11	557.91	599.50	678.71	821.70	784.02	826.24	795.20	2.91%
w/ GTAs	620.19	626.52	576.81	543.71	584.86	660.25	797.35	762.31	800.69	772.19	2.86%
Undergrad FY FTE	138.07	131.80	122.47	116.53	130.80	130.93	158.37	155.87	146.10	148.20	1.47%
Graduate FY FTE	14.25	15.38	15.88	14.50	10.25	11.88	15.00	11.63	11.54	14.88	6.41%
Total FY FTE	152.32	147.18	138.34	131.03	141.05	142.81	173.37	167.49	157.64	163.08	1.70%
Expend/Student FTE	2,319	2,487	2,695	2,741	2,956	3,039	2,794	2,793	2,707	2,993	2.61%
StudFTE/FacultyFTE	21.61	21.87	20.17	19.02	20.28	23.01	27.87	26.50	27.95	27.00	2.95%
w/ GTAs	21.07	21.33	19.68	18.53	19.78	22.38	27.05	25.77	27.09	26.22	2.90%
Fresh/Soph Majors	45	43	39	51	50	61	68	60	68	67	4.67%
Jr/Sr/PostBach Majors	63	54	45	44	48	53	67	82	67	74	5.87%
Second Majors							1	1	2	4	
Graduates	25	28	28	25	12	8	23	22	18	22	16.56%
Total Majors	133	125	112	120	110	122	159	165	155	167	5.07%
Majors/Faculty FTE	18.87	18.57	16.33	17.42	15.81	19.65	25.56	26.11	27.48	27.65	6.33%
Bachelor's Degrees	28	26	15	20	19	23	27	46	34	36	10.36%
Graduate Degrees	6	9	9	12	10	2	4	7	10	7	18.58%
Total	34	35	24	32	29	25	31	53	44	43	8.26%

# Psychology

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	671,084	728,549	736,472	723,943	646,204	738,891	753,494	827,442	749,119	678,962	-1.88%
Faculty FTE	11.12	11.62	11.40	11.36	10.61	11.27	10.66	9.31	9.87	6.14	-11.11%
% Tenure Track	71%	69%	69%	69%	64%	69%	74%	74%	77%	98%	
GTA FTE	1.01	1.01	1.00	1.04	1.02	1.01	2.52	2.44	2.42	2.37	15.91%
<b>COM110 SCH</b>	2,385	4,775	4,482	4,155	4,161	3,762	3,819	3,468	2,073	1,941	
SCH Lower	9,989	9,363	9,502	8,669	8,136	7,827	8,250	7,365	6,006	5,931	-6.32%
SCH Upper	2,568	2,810	2,738	2,788	2,814	3,087	2,742	2,998	2,589	2,695	-0.34%
SCH Grad	170	197	214	216	213	250	217	225	221	165	-5.69%
Total FY SCH	12,727	12,370	12,454	11,673	11,163	11,164	11,209	10,588	8,816	8,791	-4.86%
Seminar SCH									0	0	
Research SCH									119	173	
% Taught by Ten Track											
SCH Lower						6%	9%	5%	7%	3%	
Sections Lower						8%	5%	5%	7%	4%	
Total SCH/ Faculty FTE	1144.51	1064.54	1092.46	1027.55	1052.27	990.29	1051.50	1137.27	893.21	1431.76	12.73%
w/ GTAs	1049.22	979.41	1004.35	941.37	960.26	908.62	850.46	901.11	717.33	1033.02	6.89%
Undergrad FY FTE	418.57	405.77	408.00	381.90	365.00	363.80	366.40	345.43	286.50	287.53	-4.80%
Graduate FY FTE	7.08	8.21	8.92	9.00	8.88	10.42	9.04	9.38	9.21	6.88	-5.69%
Total FY FTE	425.65	413.98	416.92	390.90	373.88	374.22	375.44	354.81	295.71	294.41	-4.88%
Expend/Student FTE	1,577	1,760	1,766	1,852	1,728	1,975	2,007	2,332	2,533	2,306	3.41%
StudFTE/FacultyFTE	38.28	35.63	36.57	34.41	35.24	33.19	35.22	38.11	29.96	47.95	12.69%
w/ GTAs	35.09	32.78	33.62	31.52	32.16	30.46	28.49	30.20	24.06	34.60	6.86%
Fresh/Soph Majors	110	114	126	130	99	115	122	115	100	105	-0.96%
Jr/Sr/PostBach Majors	108	112	106	109	111	112	122	125	116	100	-3.41%
Second Majors							10	7	7	9	
Graduates	8	10	9	9	13	16	12	12	13	10	-1.95%
Total Majors	226	236	241	248	223	243	266	259	236	224	-1.94%
Majors/Faculty FTE	20.32	20.31	21.14	21.83	21.02	21.56	24.95	27.82	23.91	36.48	14.84%
Bachelor's Degrees	51	38	28	49	41	53	50	60	63	51	1.89%
Graduate Degrees	4	3	3	3	1	5	7	2	10	5	90.21%
Total	55	41	31	52	42	58	57	62	73	56	2.35%

## Sociology and Anthropolgy

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	541,463	568,213	565,790	606,403	595,990	639,335	704,475	694,172	722,032	699,761	1.95%
Faculty FTE	11.75	11.61	11.50	11.61	11.55	11.60	11.58	11.10	12.09	9.33	-4.88%
% Tenure Track	91%	100%	100%	100%	91%	91%	91%	94%	100%	96%	
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
SCH Lower	5,289	5,145	5,088	4,920	5,289	5,364	5,460	5,919	4,389	4,305	-3.84%
SCH Upper	3,298	3,235	2,878	2,759	2,491	2,691	2,658	3,192	3,251	3,297	3.01%
SCH Grad	0	0	0	1	13	12	15	17	7	0	#DIV/0!
Total FY SCH	8,587	8,380	7,966	7,680	7,793	8,067	8,133	9,128	7,647	7,602	-1.48%
Seminar SCH									48	144	
Research SCH									161	307	
% Taught by Ten Track											
SCH Lower						83%	80%	62%	74%	40%	
Sections Lower						80%	83%	80%	70%	70%	
Total SCH/ Faculty FTE	730.81	721.79	692.70	661.50	674.70	695.22	702.33	822.34	632.51	814.79	5.64%
w/ GTAs	730.81	721.79	692.70	661.50	674.70	695.22	702.33	822.34	632.51	814.79	5.64%
Undergrad FY FTE	286.23	279.33	265.53	255.97	259.33	268.50	270.60	303.70	254.67	253.40	-1.45%
Graduate FY FTE	0.00	0.00	0.00	0.04	0.54	0.50	0.63	0.71	0.29	0.00	#DIV/0!
Total FY FTE	286.23	279.33	265.53	256.01	259.88	269.00	271.23	304.41	254.96	253.40	-1.48%
Expend/Student FTE	1,892	2,034	2,131	2,369	2,293	2,377	2,597	2,280	2,832	2,761	4.46%
StudFTE/FacultyFTE	24.36	24.06	23.09	22.05	22.50	23.18	23.42	27.42	21.09	27.16	5.64%
w/ GTAs	24.36	24.06	23.09	22.05	22.50	23.18	23.42	27.42	21.09	27.16	5.64%
Fresh/Soph Majors	122	113	101	95	110	111	113	124	131	115	-0.19%
Jr/Sr/PostBach Majors	174	154	145	131	110	128	120	148	141	132	-0.48%
Second Majors							4	9	9	11	
Graduates	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total Majors	296	267	246	226	220	239	237	281	281	258	0.15%
Majors/Faculty FTE	0.00	0.00	0.00	0.00	0.00	20.60	20.47	25.32	23.24	27.65	#DIV/0!
Bachelor's Degrees	55	67	43	48	47	52	49	50	63	42	-3.28%
Graduate Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	55	67	43	48	47	52	49	50	63	42	-3.28%

## Letters and Science Miscellaneous

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	0	0	0	0	0	0	7,391	0	0	0	#DIV/0!
Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
SCH Lower	0	0	0	0	825	0	0	708	531	1,038	#DIV/0!
SCH Upper	0	0	0	0	0	0	0	6	45	215	#DIV/0!
SCH Grad	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total FY SCH	0	0	0	0	0	0	0	714	576	1,253	#DIV/0!
Seminar SCH											
Research SCH											
% Taught by Ten Track											
SCH Lower											
Sections Lower											
Total SCH/ Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
w/ GTAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Undergrad FY FTE	0.00	0.00	0.00	0.00	27.50	0.00	0.00	23.80	19.20	41.77	#DIV/0!
Graduate FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Total FY FTE	0.00	0.00	0.00	0.00	27.50	0.00	0.00	23.80	19.20	41.77	#DIV/0!
Expend/Student FTE	0	0	0	0	0	0	0	0	0	0	#DIV/0!
StudFTE/FacultyFTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
w/ GTAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Jr/Sr/PostBach Majors	0	0	0	3	5	3	2	2	0	0	#DIV/0!
Second Majors							0	0	0	1	
Graduates	0	0	0	0	1	0	0	0	0	0	#DIV/0!
Total Majors	0	0	0	3	5	3	2	2	0	1	#DIV/0!
Majors/Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Bachelor's Degrees	1	2	1	1	1	3	0	2	1	0	#DIV/0!
Graduate Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	1	2	1	1	1	3	0	2	1	0	#DIV/0!

## Dean of Letters and Science

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	80,092	31,242	40,669	69,262	62,044	66,694	90,190	159,948	94,476	198,932	39.50%
Faculty FTE	5.70	1.73	0.00	0.51	0.00	0.00	0.00	2.27	2.46	13.57	#DIV/0!
% Tenure Track	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%	0%
GTA FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.44	0.00	0.00	#DIV/0!
SCH Lower	0	0	0	0	0	0	0	0	0	0	#DIV/0!
SCH Upper	0	0	0	0	0	0	0	0	0	0	#DIV/0!
SCH Grad	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total FY SCH	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Seminar SCH											
Research SCH											
% Taught by Ten Track											
SCH Lower											
Sections Lower											
Total SCH/ Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
w/ GTAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Undergrad FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Graduate FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Total FY FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Expend/Student FTE	0	0	0	0	0	0	0	0	0	0	#DIV/0!
StudFTE/FacultyFTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
w/ GTAs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Fresh/Soph Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Jr/Sr/PostBach Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Second Majors											
Graduates	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total Majors	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Majors/Faculty FTE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Graduate Degrees	0	0	0	0	0	0	0	0	0	0	#DIV/0!
Total	0	0	0	0	0	0	0	0	0	0	#DIV/0!