

MSU Totals

	1996-97	1997-98	1998-99	1999-00	2000-01	2001-02	2002-03	2003-04	2004-05	2005-06	Weighted Avg % Change /Yr
Expenditures	37,311,703	38,807,583	40,244,811	42,516,648	43,018,086	45,044,733	48,877,918	50,695,181	52,105,144	55,085,790	4.63%
Faculty FTE	527.45	530.25	533.06	539.73	542.37	518.85	544.09	549.74	555.47	551.26	0.48%
% Tenure Track GTA FTE **	54.64	50.39	49.63	51.76	48.70	49.87	66.86	70.67	68.48	71.89	5.22%
SCH Lower	188,506	184,631	186,600	186,605	186,484	183,478	187,397	188,763	185,521	186,261	-0.05%
SCH Upper	102,090	102,708	104,421	101,852	102,288	104,885	106,589	104,527	103,437	106,012	0.55%
SCH Grad	15,900	15,153	16,169	18,881	18,915	19,352	21,220	21,322	21,351	21,596	2.69%
Total FY SCH	306,496	302,492	307,190	307,338	307,687	307,715	315,206	314,612	310,309	313,869	0.31%
Seminar SCH								0	1,179	1,368	
Research SCH								0	7,484	8,593	
% Taught by Ten Track SCH Lower Sections Lower											
Total SCH/ Faculty FTE	581.09	570.47	576.28	569.43	567.30	593.07	579.33	572.29	558.64	569.37	-0.12%
w/ GTAs	526.54	520.96	527.19	519.60	520.56	541.07	515.93	507.10	497.33	503.68	-0.54%
Undergrad FY FTE	9,686.53	9,577.97	9,700.70	9,615.23	9,625.73	9,612.10	9,799.53	9,776.33	9,631.93	9,742.43	0.16%
Graduate FY FTE	662.50	631.38	673.71	786.71	788.13	806.33	884.17	888.42	889.63	899.83	2.69%
Total FY FTE	10349.03	10209.34	10374.41	10401.94	10413.86	10418.43	10683.70	10664.75	10521.56	10642.27	0.35%
Expend/Student FTE	3,605	3,801	3,879	4,087	4,131	4,324	4,575	4,754	4,952	5,176	4.27%
StudFTE/FacultyFTE	19.62	19.25	19.46	19.27	19.20	20.08	19.64	19.40	18.94	19.31	-0.09%
w/ GTAs	17.78	17.58	17.80	17.59	17.62	18.32	17.49	17.19	16.86	17.08	-0.51%
Fresh/Soph Majors	5,338	5,320	5,550	5,739	5,658	5,566	5,657	5,767	5,858	5,822	0.73%
Jr/Sr/PostBach Majors	5,349	5,441	5,262	5,090	5,165	5,198	5,259	5,229	5,025	5,236	0.29%
Second Majors	0	0	0	0	0	0	143	151	176	212	
Graduates	924	901	932	923	937	981	1,018	1,139	1,120	1,164	3.45%
Total Majors	11611	11662	11744	11752	11760	11745	12077	12286	12,179	12,434	1.00%
Majors/Faculty FTE	22.01	21.99	22.03	21.77	21.68	22.64	22.20	22.35	21.93	22.56	0.56%
Bachelor's Degrees	1,571	1,633	1,557	1,711	1,672	1,828	1,829	1,821	1,803	1,800	0.80%
Graduate Degrees	345	280	290	324	357	339	330	380	447	425	4.63%
Total	1916	1913	1847	2035	2029	2167	2159	2201	2250	2225	1.36%