

University College

| | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | Weighted Avg % Change /Yr |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------------|
| Expenditures | 171,664 | 203,253 | 199,301 | 216,220 | 208,796 | 212,512 | 279,379 | 272,829 | 284,799 | 210,399 | -1.89% |
| Faculty FTE | 3.14 | 3.07 | 3.04 | 3.05 | 3.02 | 3.02 | 3.00 | 3.02 | 3.02 | 2.57 | -4.04% |
| % Tenure Track | 39% | 40% | 40% | 40% | 40% | 41% | 41% | 42% | 42% | 42% | |
| GTA FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SCH Lower | 1,911 | 1,981 | 1,813 | 2,027 | 3,091 | 3,564 | 4,930 | 3,165 | 3,679 | 3,434 | 5.68% |
| SCH Upper | 211 | 223 | 277 | 167 | 384 | 345 | 405 | 468 | 381 | 460 | 12.93% |
| SCH Grad | 0 | 0 | 0 | 0 | 8 | 0 | 4 | 0 | 0 | 6 | |
| Total FY SCH | 2,122 | 2,204 | 2,090 | 2,194 | 3,483 | 3,909 | 5,339 | 3,633 | 4,060 | 3,900 | 5.82% |
| Seminar SCH | | | | | | | | | | | |
| Research SCH | | | | | | | | | | | |
| % Taught by Ten Track | | | | | | | | | | | |
| SCH Lower | | | | | | | | | | | |
| Sections Lower | | | | | | | | | | | |
| Total SCH/ Faculty FTE | 675.80 | 717.92 | 687.50 | 719.34 | 1152.04 | 1294.37 | 1779.67 | 1202.98 | 1344.37 | 1517.51 | 10.46% |
| w/ GTAs | 675.80 | 717.92 | 687.50 | 719.34 | 1152.04 | 1294.37 | 1779.67 | 1202.98 | 1344.37 | 1517.51 | 10.46% |
| Undergrad FY FTE | 70.73 | 73.47 | 69.67 | 73.13 | 115.83 | 130.30 | 177.83 | 121.10 | 135.33 | 129.80 | 5.77% |
| Graduate FY FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 0.00 | 0.17 | 0.00 | 0.00 | 0.25 | |
| Total FY FTE | 70.73 | 73.47 | 69.67 | 73.13 | 116.17 | 130.30 | 178.00 | 121.10 | 135.33 | 130.05 | 5.83% |
| Expend/Student FTE | 2,427 | 2,767 | 2,861 | 2,957 | 1,797 | 1,631 | 1,570 | 2,253 | 2,104 | 1,618 | -3.93% |
| StudFTE/FacultyFTE | 22.53 | 23.93 | 22.92 | 23.98 | 38.42 | 43.15 | 59.33 | 40.10 | 44.81 | 50.60 | 10.47% |
| w/ GTAs | 22.53 | 23.93 | 22.92 | 23.98 | 38.42 | 43.15 | 59.33 | 40.10 | 44.81 | 50.60 | 10.47% |
| Fresh/Soph Majors | 1,264 | 1,312 | 1,296 | 1,301 | 1,381 | 1,260 | 1,298 | 1,359 | 1,331 | 1,331 | 0.37% |
| Jr/Sr/PostBach Majors | 34 | 25 | 25 | 40 | 49 | 43 | 57 | 65 | 75 | 123 | 28.41% |
| Second Majors | | | | | | | 0 | 0 | 0 | 1 | |
| Graduates | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Majors | 1,301 | 1,337 | 1,321 | 1,341 | 1,430 | 1,303 | 1,355 | 1,424 | 1,406 | 1,455 | 1.67% |
| Majors/Faculty FTE | 414.33 | 435.50 | 434.54 | 439.67 | 472.99 | 431.46 | 451.67 | 471.52 | 465.56 | 566.15 | 6.56% |
| Bachelor's Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 21 | |
| Graduate Degrees | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 21 | |

Honors Program

| | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | Weighted Avg % Change /Yr |
|------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------------|
| Expenditures | 171,664 | 203,253 | 199,301 | 216,220 | 208,796 | 212,512 | 279,379 | 272,829 | 284,799 | 208,718 | -2.05% |
| Faculty FTE | 3.14 | 3.07 | 3.04 | 3.05 | 3.02 | 3.02 | 3.00 | 3.02 | 3.02 | 2.57 | -4.04% |
| % Tenure Track | 39% | 40% | 40% | 40% | 40% | 41% | 41% | 42% | 42% | 0% | |
| GTA FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| SCH Lower | 428 | 283 | 500 | 556 | 1,026 | 842 | 1,499 | 1,034 | 1,398 | 1,174 | 13.66% |
| SCH Upper | 121 | 131 | 187 | 66 | 277 | 244 | 278 | 343 | 205 | 297 | 27.71% |
| SCH Grad | 0 | 0 | 0 | 0 | 8 | 0 | 4 | 0 | 0 | 6 | |
| Total FY SCH | 549 | 414 | 687 | 622 | 1,311 | 1,086 | 1,781 | 1,377 | 1,603 | 1,477 | 12.33% |
| Total SCH/ Faculty FTE | 174.84 | 134.85 | 225.99 | 203.93 | 433.63 | 359.60 | 593.67 | 455.96 | 530.79 | 574.71 | 16.84% |
| w/ GTAs | 174.84 | 134.85 | 225.99 | 203.93 | 433.63 | 359.60 | 593.67 | 455.96 | 530.79 | 574.71 | 16.84% |
| Undergrad FY FTE | 18.30 | 13.80 | 22.90 | 20.73 | 43.43 | 36.20 | 59.23 | 45.90 | 53.43 | 49.03 | 12.18% |
| Graduate FY FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.33 | 0.00 | 0.17 | 0.00 | 0.00 | 0.25 | |
| Total FY FTE | 18.30 | 13.80 | 22.90 | 20.73 | 43.77 | 36.20 | 59.40 | 45.90 | 53.43 | 49.28 | 12.37% |
| Expend/Student FTE | 9,381 | 14,728 | 8,703 | 10,429 | 4,771 | 5,870 | 4,703 | 5,944 | 5,330 | 4,235 | -6.24% |
| StudFTE/FacultyFTE | 5.83 | 4.50 | 7.53 | 6.80 | 14.48 | 11.99 | 19.80 | 15.20 | 17.69 | 19.18 | 16.89% |
| w/ GTAs | 5.83 | 4.50 | 7.53 | 6.80 | 14.48 | 11.99 | 19.80 | 15.20 | 17.69 | 19.18 | 16.89% |

University Studies

| | 1996-97 | 1997-98 | 1998-99 | 1999-00 | 2000-01 | 2001-02 | 2002-03 | 2003-04 | 2004-05 | 2005-06 | Weighted Avg % Change /Yr |
|-----------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------------|
| SCH Lower | 1,483 | 1,698 | 1,313 | 1,471 | 2,065 | 2,722 | 3,431 | 2,131 | 2,281 | 2,260 | 4.05% |
| SCH Upper | 90 | 92 | 90 | 101 | 107 | 101 | 127 | 125 | 176 | 163 | |
| SCH Grad | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total FY SCH | 1,573 | 1,790 | 1,403 | 1,572 | 2,172 | 2,823 | 3,558 | 2,256 | 2,457 | 2,423 | 4.20% |
| Undergrad FY FTE | 52.43 | 59.67 | 46.77 | 52.40 | 72.40 | 94.10 | 118.60 | 75.20 | 81.90 | 80.77 | 4.20% |
| Graduate FY FTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.00 | 1.00 | 1.00 | |
| Total FY FTE | 52.43 | 59.67 | 46.77 | 52.40 | 72.40 | 94.10 | 118.60 | 76.20 | 82.90 | 81.77 | 4.31% |
| Fresh/Soph Majors | 1264 | 1312 | 1296 | 1301 | 1381 | 1260 | 1298 | 1359 | 1331 | 1331 | 0.37% |
| Jr/Sr/PostBach Majors | 34 | 25 | 25 | 40 | 49 | 43 | 57 | 65 | 75 | 123 | 28.41% |
| Second Majors | | | | | | | 0 | 0 | 0 | 1 | |
| Graduates | 3 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| Total Majors | 1301 | 1337 | 1321 | 1341 | 1430 | 1303 | 1355 | 1424 | 1406 | 1455 | 1.67% |