

Definitions for Academic Key Performance Indicators

Expenditures Instructional Expenditures are fiscal year totals in program 01, which are funded almost entirely by the state general fund and tuition revenue. Some expenditures in program 01 are excluded from Instructional Expenditures, like Student Services and Operation and Maintenance of Plant. However, some central expenditures like the Benefit Pool and Computer Costs are included under the category of Miscellaneous in the Performance Indicators.

Source: University Budget Office and the Provost Office (for refinement on core and other distributions).

Faculty FTE, GTA FTE Faculty Full-Time Equivalents are the budgeted fiscal year FTE from program 01, Instructional Expenditures. These FTE generally include faculty who are primarily instructors, but may also serve in a research capacity. For example, adjunct instructors as well as tenured full professors are in the counts while Extension Service agents are excluded. Graduate Teaching Assistant FTE are generated in the same manner.

Source: Generated by each academic unit and compiled by the University Budget Office.

% Tenured FTE is calculated based on the budgeted FTE of faculty members who are tenured as a percentage of all Faculty FTE in the department (excluding TA's).

SCH Lower, Upper, Grad Student Credit Hours are fiscal year totals (summer, fall, spring terms). SCH by department is determined by the subject code of the courses. For example all credit hours generated by STAT courses are counted towards Mathematics. There is an exception for the BIOL subject code, where SCH is allotted to departments based on the instructor's appointment. Lower division SCH are generated by courses numbered 100 – 299. Upper division courses are those that are 300 – 499. Graduate students taking 400 level courses are counted as graduate SCH. All SCH generated by courses 500 and higher are counted as graduate student credit hours.

Source: Extracted from Banner via reports created in the Registrar's Office.

Seminar SCH and Research SCH These seminar credit hours are generated from faculty who teach "US" core seminar courses outside of their department throughout the academic year. Research credit hours represent AY SCH from "R" designated core courses that belong to the department.

% Taught by Tenure/Tenure-Track Faculty SCH Lower is the proportion of lower division credit hours taught by faculty members on the tenure-track in the Fall semester. Sections Lower is the proportion of course sections, excluding labs, taught by that group in the Fall. In 2001, recitations were considered labs and not included; after 2001, credit-bearing recitations were included.

Source: Delaware Study of Instructional Costs and Productivity, Instructor and Employee data extracted from Banner

Undergrad, Graduate FY FTE Student Full-Time Equivalents are determined strictly on SCH. Thirty undergraduate SCH or 24 graduate SCH equals one fiscal year FTE.

Fresh/Soph, Jr/Sr/PostBach Majors, Graduates These counts are determined on the 15th class day each fall term. Added for FY04 is a row for counts of undergraduate students who have a second major in the department.

Source: Registrar's Office.

Bachelor's, Graduate Degrees All degrees conferred for a fiscal year are distributed according to the supporting department. For students acquiring multiple degrees, each degree is counted separately in each department.

Source: Registrar's Office and Dean of Graduate Studies Office.