

.....UNIVERSITY PLANNING BUDGET AND ANALYSIS COMMITTEE (UPBAC)
May 2, 2006

PARTICIPANTS

Members present:

David Dooley	Craig Roloff	Larry Baker	Bruce Morton
Jeanne Wagner	Shannon Taylor	Sue Leigland	Allen Yarnell
Richard Semenik	Jim Rimpau	Jim Mitchell	Elizabeth Nichols
Joseph Fedock	Jerry Bancroft	Sara Jayne Steen	

Members absent:

Tom McCoy	Cole Arthun	Cynthia McClure	Warren Jones
Jeff Jacobsen	Rolf Groseth	Robert Marley	Shelley McKamey

Others present:

Ben Sharp	Jeff Adams	Clyde Carroll	Terry Leist
Greg Young	Kathy Attebury		

- Finalize FY07 Budget
 - Review of macro analysis
 - Discussion and clarifications
 - Balance of \$3406 for F07
 - Unanimous approval of budget as presented
 - Dooley and Roloff will present budget to President Gamble for his approval