

**UNIVERSITY PLANNING BUDGET AND ANALYSIS COMMITTEE (UPBAC)**  
**November 6, 2007**

**PARTICIPANTS**

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**Members Present:**

David Dooley	Sara France	Jim Rimpau	Tamara Miller
Warren Jones	Craig Roloff	Richard Semenik	Shannon Taylor
Doralyn Rossmann	Carl Fox	Shelly McKamey	Tegan Malloy
Tom McCoy	Elizabeth Nichols	Larry Baker	Sue Leigland
Allen Yarnell	Wes Lynch	Rolf Groseth	

**Members Absent:**

Jeff Jacobsen	Robert Marley	Paula Lutz	Susan Agre-Kippenhan
Connie Talbott			

**Others present:**

Greg Young	Terry Leist	Jeff Adams	Clyde Carroll
Terry Dysart	Chris Fastnow	Deanna Tarum	Cathy Conover

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- Streamline Transit Presentation – Tegan Malloy
  - Review of handout
  - Recommendations:
    - Talk to Bozeman Chamber of Commerce
    - Explore advertising for possible revenue stream
    - Explore possibility of federal funding
    - Craig Roloff will work with ASMSU and Streamline to develop a more complete package of information and will report back to UPBAC in January 2008
  
- Undergraduate Strategic Initiatives
  - Enhanced retention efforts
    - Earlier intervention (September rather than November)
    - Ask instructors to require written work early in semester
    - Report chronic absences
    - Enhance tutor centers (writing, math, chemistry)
    - Peer mentoring within departments
    - College of Business went opposite direction and put responsibility for success on students – increased retention in COB from 69% to 74%
  - Centralized advising effort
    - Advising is number one concern for students (per ASMSU)
  - Committee should continue to work and refine a comprehensive proposal
  
- Research and Graduate Education Initiatives
  - Faculty lines and graduate education initiative should be high priority
  - Relate to economic impact - increasing skill level of workforce
  - Elevate student recruitment effort to get best and brightest
    - Approximately 1,000 graduate applications/year
    - On average, 300 are accepted
      - Most applicants are qualified
      - MSU lacks sufficient financial support for these students

- MSU lacks faculty mentors for these students
- Emphasis in energy and health sciences/biomedical
- Need to increase quantity and quality of facilities
  
- Infrastructure Initiatives
  - IT transformation
    - Incorporate outreach
  - Recruitment and retention
    - Primarily a MUS issue
  - Public safety and risk management
  - Communications
  - Essential operational support
  - Possible to include Energy Sciences Building on LRBP?
  - Two year programs
  - Water Center request
  
- Process for developing initiatives
  - Identify strategic initiatives
  - Establish priorities for initiatives
    - Similar to LRBP approach
  - Subcommittees to continue work on initiatives
    - Identify by biennial cost
    - Note if one-time-only request