

Academic Affairs: Funding Distribution FY2012

(12/09/2012)

	RAM distrib to date (base)	RAM addit. distrib. (OTO)	DE Benchmark (base)	CORE SCH formula (base)	Fresh. Seminar (base)	Extra Section (base)	Fall 2011 Additional distrib.	TOTAL
Ag	\$11,303	\$40,358	\$100,000	\$22,298	\$0	\$14,045	\$176,701	\$188,004
A&A	\$156,792	\$29,726	\$0	\$47,637	\$0	\$15,513	\$92,876	\$249,668
COB	-\$31,297	\$49,332	\$0	\$10,135	\$56,202	\$0	\$115,669	\$84,372
EHHD	\$15,848	\$46,832	\$100,000	\$22,298	\$0	\$12,385	\$181,515	\$197,363
COE	\$5,493	\$86,749	\$200,000	\$11,149	\$0	\$89,770	\$387,668	\$393,161
L&S	\$241,861	\$147,003	\$0	\$241,223	\$171,910	\$384,058	\$944,194	\$1,186,055
CON	\$0	\$0	\$0	\$1,419	\$0	\$0	\$1,419	\$1,419
GCP		\$0		\$1,419	\$0	\$0	\$1,419	\$1,419
Ucollege				\$21,791				\$21,791
	\$400,000	\$400,000	\$400,000	\$379,369	\$228,112	\$515,771	\$1,923,252	\$2,323,252

RAM= Resource Allocation Model

DE= Delaware Benchmark Adjustment (see sheet 2)