

MONTANA STATE UNIVERSITY - BOZEMAN
General Operating Fund Budget Overview Summary by College or Department

Index	Description	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY 2004	FY2005	FY2006	FY2007	FY2008
INSTITUTIONAL COST CENTERS												
401004	Legislative Audit Costs	51,292	0	30,032	30,032	62,412	62,412	43,361	43,361	56,407	43,361	50,954
4A1006	Institutional Memberships	39,083	39,083	39,083	39,083	39,083	39,083	39,083	39,083	44,253	48,988	52,044
4A6110	Service Costs	145,000	161,000	233,600	265,960	315,163	361,975	361,975	361,975	398,899	398,899	502,393
40130X	Benefit Pools	10,290,828	10,897,748	11,567,254	12,634,385	13,471,503	15,326,454	16,431,596	17,480,368	18,640,848	19,915,706	22,331,691
401015	Student Services OCD	(100,000)	(243,852)	(100,000)	(100,000)	(100,000)	(160,000)	(160,000)	(160,000)	(160,000)	(160,000)	(160,000)
401016	Institutional Support OCD	(1,360,239)	(1,929,828)	(1,897,396)	(1,948,565)	(2,039,457)	(2,154,470)	(2,511,712)	(2,561,819)	(2,561,819)	(2,617,270)	(4,768,876)
4A7200	Physical Plant OCD	(1,185,947)	(1,179,910)	(1,255,549)	(1,316,584)	(1,417,975)	(1,581,184)	(2,063,598)	(2,470,333)	(2,874,806)	(2,776,986)	(3,701,237)
4010xx	Fee Waivers	2,971,060	3,184,858	3,346,743	3,601,243	4,093,705	5,035,380	5,876,158	7,332,730	8,364,866	10,640,141	10,360,455
	Total Institutional Cost Centers	10,851,077	10,929,099	11,963,767	13,205,554	14,424,434	16,929,650	18,016,863	20,065,365	21,908,648	25,492,839	24,667,424

10-Year % Change



-0.66%
33.16%
246.48%
117.01%
60.00%
250.59%
212.09%
248.71%
127.33%