

Departmental Base Budget Overview

Department **Testing Service**

Executive **Provost**

Index **413003**

Program **05**

Base Budgets:

1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	10-Year % Change
23,669	24,139	11,368	11,752	12,165	12,513	13,076	13,472	13,621	14,206	14,744	-37.71%

The Testing Service supports a half-time administrative position and office costs (postage/telephone) while serving the entire University enabling students to take computerized tests on the MSU campus (i.e. GRE, GMAT, TOEFL, PRAXIS, CLEP, COMPASS) as well as paper/pencil tests including the GED, ACT, make-up, correspondence, special accommodations, and in-sight. The additional half-time position is supported by the Dean's Office. This year has seen an increase in special accommodations (340 compared to 242 previous year) for students from all departments across campus and in-sight (64 compared to 60 previous year) (drug and alcohol awareness) testing. There is no charge for these tests and are covered by the ½ FTE position funded by this index with the rest of the funding and staffing coming from the Dean's Account and the Dean's Reserve.