

Departmental Base Budget Overview

Department **VP Research**

Executive **VP Research**

Index **4R1001**

Program **06**

Base Budgets:

| 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 10-Year % Change |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------------|
| 338,633 | 481,544 | 454,264 | 511,665 | 517,926 | 444,013 | 507,249 | 426,868 | 425,452 | 441,183 | 452,734 | 33.69% |

Mission Statement: The Office of the Vice President for Research, Creativity and Technology Transfer at Montana State University is responsible for developing and enhancing a thriving environment for faculty and student research and creative activities at the University.

The VPR office is responsible for fostering research and creative activities at MSU; identifying new research/creativity opportunities; working with the congressional delegation and federal agency personnel in securing increased federal support for MSU; working with the Montana Legislature and state agencies in securing increased state support for MSU; identifying private funding opportunities; developing private/public partnerships; and transferring MSU technology to the private sector. These activities are certainly central to MSU's mission. It will be necessary for this office to effectively perform all of its functions if we are going to achieve core values of MSU and address the budget priorities established by UPBAC. This Office is one of the key components in relation to all the university budget priorities agreed upon by UPBAC, and it is an essential office relative to all of the university core values.

Departmental Base Budget Overview

Department **Grants & Contracts Administration**

Executive **VP Research**

Index **4R1600**

Program **06**

Base Budgets:

| 1997 | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 10-Year % Change |
|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------------------|
| 236,360 | 236,802 | 281,355 | 270,967 | 292,378 | 367,147 | 408,177 | 506,637 | 510,989 | 529,450 | 560,762 | 137.25% |

Mission Statement: The Office of the Vice President for Research, Creativity and Technology Transfer at Montana State University is responsible for developing and enhancing a thriving environment for faculty and student research and creative activities at the University.

The Office of Sponsored Programs fits well into the mission of the institution as it fulfills MSU's public service, instruction, and outreach objectives. The research component of the institution directly impacts approximately 450 researchers as they apply for outside sponsored funding and improving the quality of education provided to both graduate and undergraduate students, as they are involved in the various research projects.

While the ten year percentage change of 155% might seem large, it is a significantly less percentage change than the Office of Sponsored Programs' expenditure volume increase of 272%. While this increase to our base budget has been useful, it has failed to keep pace with the increasing needs of the department and is actually falling as a percentage of the total cost to operate the Office of Sponsored Programs.