

MONTANA STATE UNIVERSITY - BOZEMAN
General Operating Fund Budget Overview Summary by College or Department

Index	Description	FY 1997	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY2004	FY2005	FY2006	FY2007	10-Year % Change
VICE PRESIDENT - RESEARCH													
Institutional Research - Program 02													
414xxx	EES group	0	191,220	206,635	282,150	218,875	381,547	367,872	326,424	327,666	370,734	352,092	
4R1011	VP Research-Research Reserve	64,924	26,461	6,536	5,771	66,121	0	0	0	0	0	0	
	Total Research	64,924	217,681	213,171	287,921	284,996	381,547	367,872	326,424	327,666	370,734	352,092	442.31%
Academic Support - Program 04													
414466	Dean Of Engineering Experiment Station	145,500	44,652	163,365	100,850	91,780	49,840	23,219	66,284	66,579	25,067	26,067	-82.08%
419110	Science-Math Resource Center	57,976	60,416	58,597	62,619	63,719	40,647	41,924	42,238	42,387	43,190	44,352	-23.50%
	Total Academic Support	203,476	105,068	221,962	163,469	155,499	90,487	65,143	108,522	108,966	68,257	70,419	-65.39%
Institutional Support - Program 06													
4R1001	VP Research	338,633	481,544	454,264	511,665	517,926	444,013	507,249	426,868	425,452	441,183	452,734	33.69%
4R1600	G&C Administration	236,360	236,802	281,355	270,967	292,378	367,147	408,177	506,637	510,989	529,450	560,762	137.25%
	Total Institutional Support	574,993	718,346	735,619	782,632	810,304	811,160	915,426	933,505	936,441	970,633	1,013,496	76.26%
TOTAL VP RESEARCH													
		843,393	1,041,095	1,170,752	1,234,022	1,250,799	1,283,194	1,348,441	1,368,451	1,373,073	1,409,624	1,436,007	70.27%