

MONTANA STATE UNIVERSITY - BOZEMAN
General Operating Fund Budget Overview Summary by College or Department

Index	Description	FY 1998	FY 1999	FY 2000	FY 2001	FY 2002	FY 2003	FY2004	FY2005	FY2006	FY2007	FY2008	10-Year % Change
VICE PRESIDENT - STUDENT AFFAIRS & SERVICES													
Student Services - Program 05													
4S1110	Counseling Center	199,178	188,551	195,280	197,052	203,766	276,626	279,455	281,002	287,774	299,580	311,039	56.16%
4S1120	Disability, Reentry & Veteran Services	95,075	97,937	114,477	117,559	121,968	125,488	126,373	127,055	130,067	131,814	134,780	41.76%
4S1130	Career Services	140,883	141,055	149,150	151,766	156,174	164,322	165,620	166,843	169,593	176,005	181,879	29.10%
4S1140	Dean of Students Office	247,601	294,313	270,771	274,631	332,783	358,345	378,840	360,510	382,203	445,844	471,918	90.60%
4S1141	SAS Student Services Reserve	36,788	37,290	0	0	0	6,000	6,000	0	1,000	1,000	10,003	-72.81%
4S1142	Retention	0	0	0	0	0	15,000	15,000	15,000	55,000	55,000	55,660	
4S1150	Community Involvement	10,460	9,973	10,146	10,146	10,146	10,146	10,146	10,146	10,146	10,146	10,146	-3.00%
4S1170	Womens Center	12,454	12,199	12,822	12,822	13,053	13,291	13,291	13,377	13,662	14,008	14,317	14.96%
4S1300	Registrar	600,776	592,648	600,202	620,211	643,183	671,772	675,516	681,140	730,347	555,344	576,721	-4.00%
4S1400	Admissions & Enrollment Services	422,841	439,985	453,770	466,084	477,952	494,007	500,646	620,033	639,581	860,749	890,481	110.59%
4S1500	Financial Aid & Student Employment	440,173	430,922	444,491	456,849	470,517	536,016	535,912	538,538	555,592	574,625	592,136	34.52%
4S2001	Bobcat Athletics	1,932,176	1,944,408	1,999,546	2,027,076	1,981,387	2,062,239	2,089,522	2,126,828	2,221,654	2,410,990	2,485,306	28.63%
	Total Student Services	4,138,405	4,189,281	4,250,655	4,334,196	4,410,929	4,733,252	4,796,321	4,940,472	5,196,619	5,535,105	5,734,386	38.57%
443801	Sports Custodial	0	128,675	181,056	202,151	156,249	163,222	173,150	175,434	180,629	188,794	195,337	
	Total Facilities Services	0	128,675	181,056	202,151	156,249	163,222	173,150	175,434	180,629	188,794	195,337	
TOTAL VP STUDENT AFFAIRS & SERVICES													
		4,138,405	4,317,956	4,431,711	4,536,347	4,567,178	4,896,474	4,969,471	5,115,906	5,377,248	5,723,899	5,929,723	43.29%