

Budget Council Agenda
Tuesday, June 26, 2012
3:30 - 4:30 pm
145 Animal Bioscience Building

Terry Leist
Sue Leigland
Jeff Jacobsen
Wendy Stock
Allen Yarnell
Don Mathre

Anne Camper
Shari Curtis
David Singel
Kiah Abbey
Jim Rimpau

Martha Potvin
Joel Schumacher
Doralyn Rossmann
Jeanne Wilkinson
Joseph Steffens

- I. Call to Order

- II. Approval of Minutes

- III. University Wide Information/Announcements

- IV. Updates:
 - Board of Regents May meeting update
 - Budget Cycle FY13
 - Budget Cycle FY 14/15 Biennium (5% pay plan + healthcare/retirement)
 - Uses for Revolving Reserves Funds
 - Allocation of FY12 Remaining Funds to Reserves, Plant Funds, etc.
 - Trends & Impacts for Programs 1, 4 & 5

- V. Information Items: