

Parking Improvements Matrix

| | | S/B & E Price Increase | Base Cost | Long-term Cost | Spaces Gained | Benefits Commuters | Benefits Residents | Date Available | |
|--------------------------|---|---|---|---------------------------------|--|---|--------------------|-------------------|---|
| 2013 Improvements* | 1 | Make Additional Overflow Spaces Available: <ul style="list-style-type: none"> Open parking lot on west side of Stadium as overflow for all permits. | Base Increase \$5/yr for two years | \$Min | \$Min | 600 net spaces (West of Stadium) | Medium | Low | Fall 2013 |
| | 2 | Adjust Parking Type Allocations: <ul style="list-style-type: none"> Adjust S/B & E spaces to maximize S/B availability (increases S/B by ~100 spaces - majority in S. Hedges Lot) | | \$Min | \$Min | 0 | High | Slightly Negative | Fall 2013 |
| | 3 | Pave Fieldhouse Lot and Expand S/B Spaces: <ul style="list-style-type: none"> Includes Option 1 above Pave entire South Fieldhouse Lot Expand S/B designation by 500 spaces Designate 235 spaces as discount "D" spaces "F" spaces are across Kagy at West Stadium parking Expand SUB Pay Lot by 140 spaces Improves 11th/Kagy Campus Entry Aesthetics | | \$1M paid from parking reserves | \$10K/yr | 600 net spaces (West of Stadium) | High | Low | Fall 2013 |
| Potential Future Options | 4 | Start On-Campus F-Lot Shuttle: <ul style="list-style-type: none"> Includes Option 1 above Shuttle with Stadium/SUB routing | Base Increase \$5/yr for two years + \$17/yr = \$27 total | \$150K | \$150K/yr (Plus Inflation) | 600 net spaces (West of Stadium) | High | Medium | Within ~12 months of decision to increase fees to support this option |
| | 5 | Build Parking Garage: <ul style="list-style-type: none"> 450 total spaces in garage \$18K/space ≈ \$8M project cost Increase permit prices ≈ 22% | Base Increase \$5/yr for two years + \$68/yr = \$78 total | \$8M+ | \$600K/yr debt service (approximately \$12M over 20 year loan) | 300 net spaces/\$27K per <u>net</u> space (adjacent to campus core) | Medium | Low | Requires ~3 years from decision to increase fees and begin design process |

* In addition to the improvements noted here the following security issues (related to the northeast residence halls) are also being evaluated for future implementation:

- Additional blue light emergency phones in several locations
- Danforth/Herrick corridor lighting
- Improve lighting on 7th Ave near Hannon Hall
- Prune landscaping near Hannon/Hapner to improve street lighting and visibility
- Improve lighting on Harrison St (Johnstone/Lanford area)