

2022 BUDGET NOTE

2022 Savings for Program

Title 3 grant from Lincoln County: \$5,000

Workshops

Teaching by 3 MSU Extension, 2 industry foresters (Stoltze Land and Lumber and Weyerhaeuser), and 4 DNRC saved: **\$3,625**

Lodging provided to Cindy by Holly McKenzie. 6 nights **\$1,400**

Workshop visits by: 16 DNRC, and 5 NRCS saved **\$4,200** for visits.

Facilities at no charge: Frenchtown Fire, Eureka Fairgrounds, savings of about: **\$1,000**

Total Workshop savings: \$10,225

Monitoring

Visits by DNRC 9, Idaho Forest Group and Stoltze 11, private consultants 1

Total savings: \$1,200

PLT grant from DNRC **\$9,000**

Total savings: \$9,000

TOTAL SAVINGS IN 2022: \$25,425

***NOTE:** Service Foresters have become an important element in the teaching of workshops and doing visits. Industry foresters are also becoming an integral part of the advisor teams, helping with teaching as well as workshop and monitoring visits. MSU agents have become more involved in teaching though they don't generally do visits as their training is more in range than forestry.*