Creating an after-school cooking class program in your community

Whitney Pratt Farm Hands - Nourish the Flathead whitney@farmhandsnourish.org

What is your motivation	? What is the need in your community?
What are your goals? Wh	nat do you want to achieve with these classes?
Target audience(s):	
Target age group(s):	
Funding streams:	□ Grants □ Donations □ Registration fees
	□ Existing funds □ Other
Location ideas:	
Time of year (local food available?):	

Determine cost of registration (if charging):

- 1. Add up all of your expenses
- 2. Subtract any extra funding you have (grants, donations, etc)
- 3. Divide total by the number of students you expect to have register
 - a. **If you want to reserve scholarship spots, divide by fewer students
 - b. Example: There are 16 spots available and 2 are for scholarships. Divide the total expenses by 14 to determine the cost for paying participants

Marketing:

- 1. Take into consideration your target audience (i.e. low-income students, BIPOC students) when creating marketing materials and designing your program
- 2. We had the MOST success when we used the school's channels for communicating with families which is free

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Budget			
Expenses	Estimated Cost	Our Cost	Your Cost
Cooking Kit	\$0 - \$1,000	\$395	
Ingredients (per student, per session)	\$3 - \$5	\$3	
Space Rental Fee (per session)	\$0 - \$20	\$5	
Insurance	\$250 - \$1,000	\$250	
Training - ServSafe (per person)	\$172	\$172	
Training - First Aid (per person)	\$100	\$o	
Labor (2-3 hrs prep for every 1 hr class)		\$2,450	
Printing	\$0 - \$300	\$128	
Advertising	\$0 - \$300	\$75	