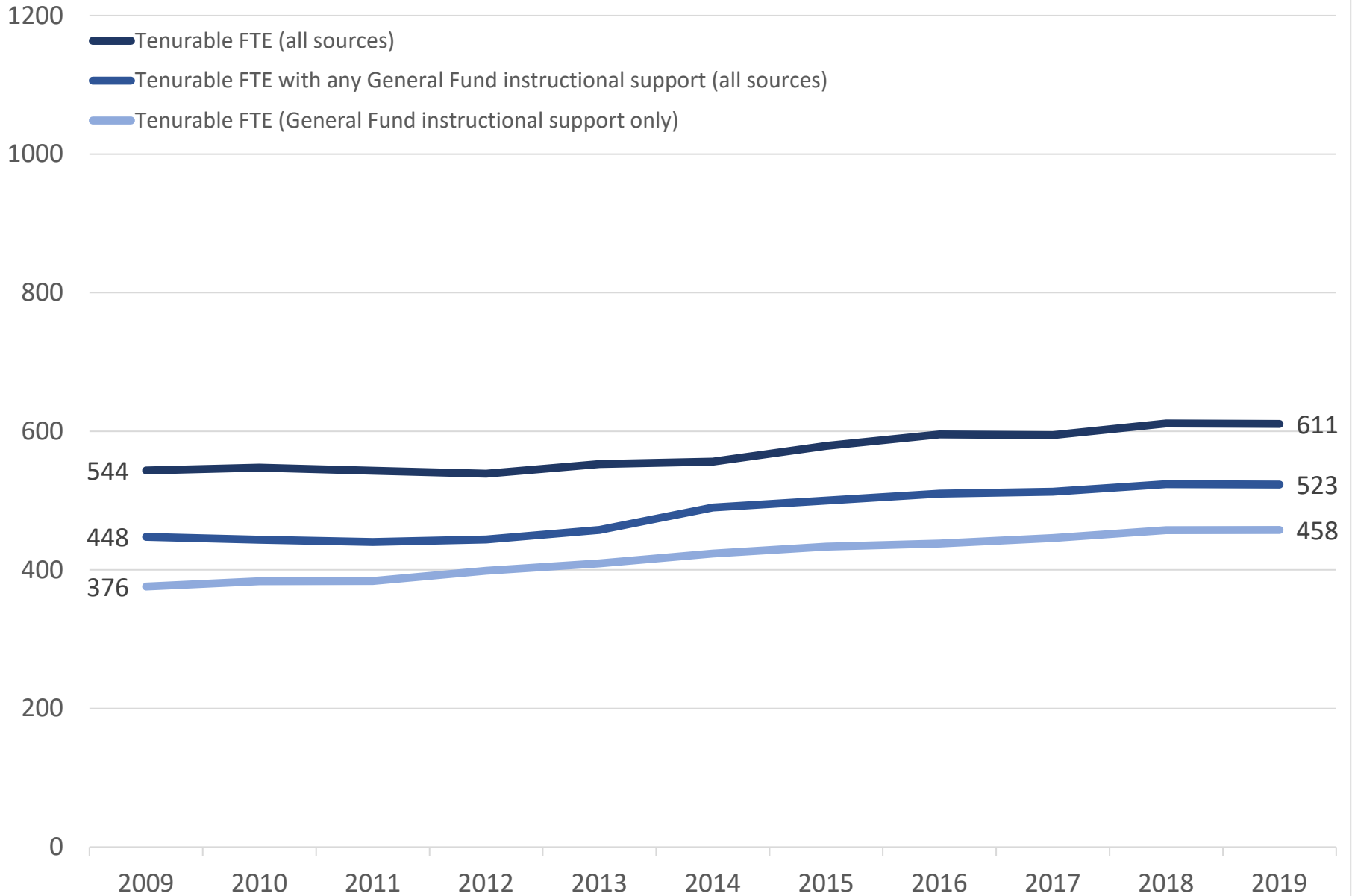
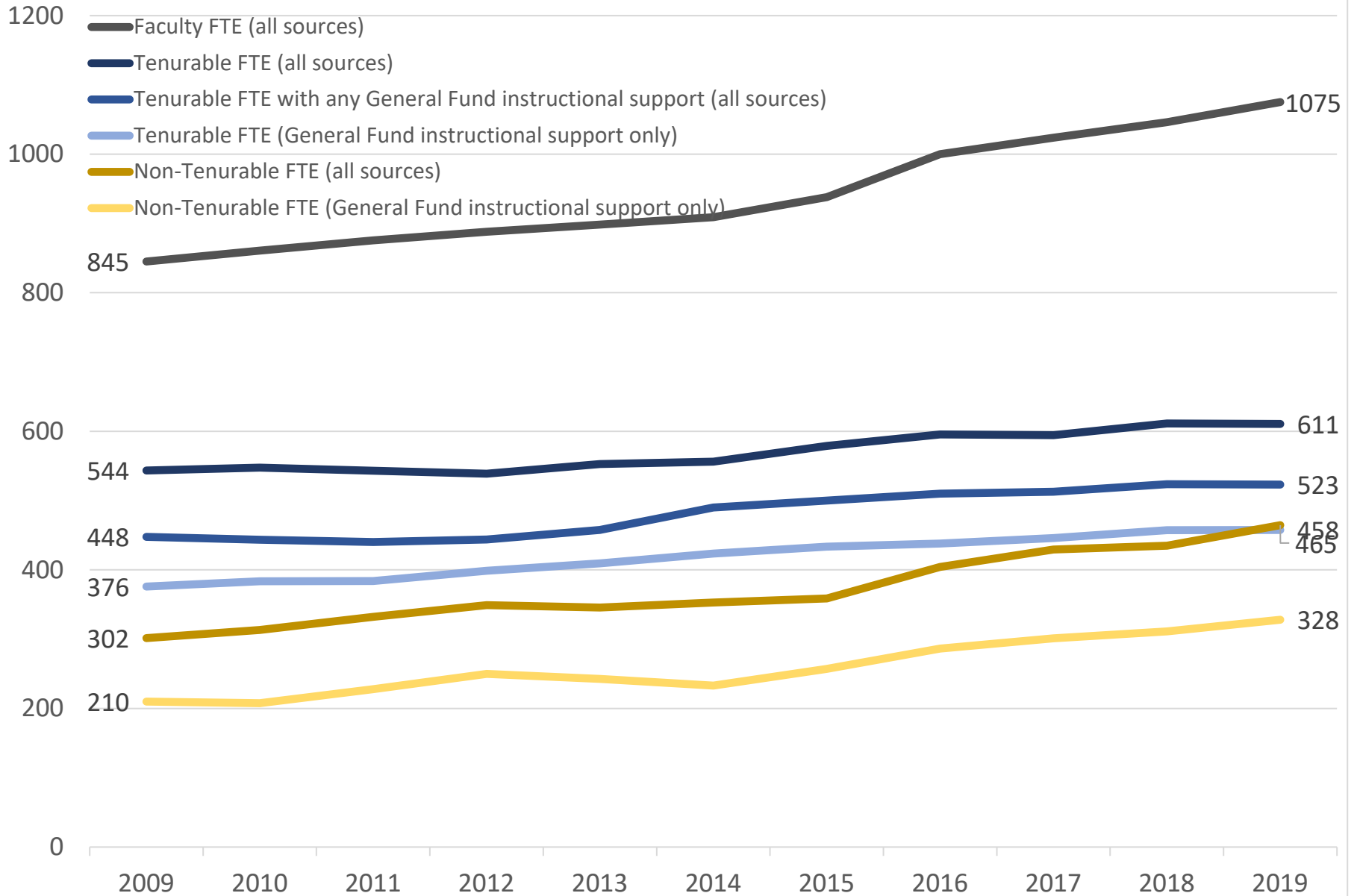


Fall Tenurable Faculty FTE by Funding Source



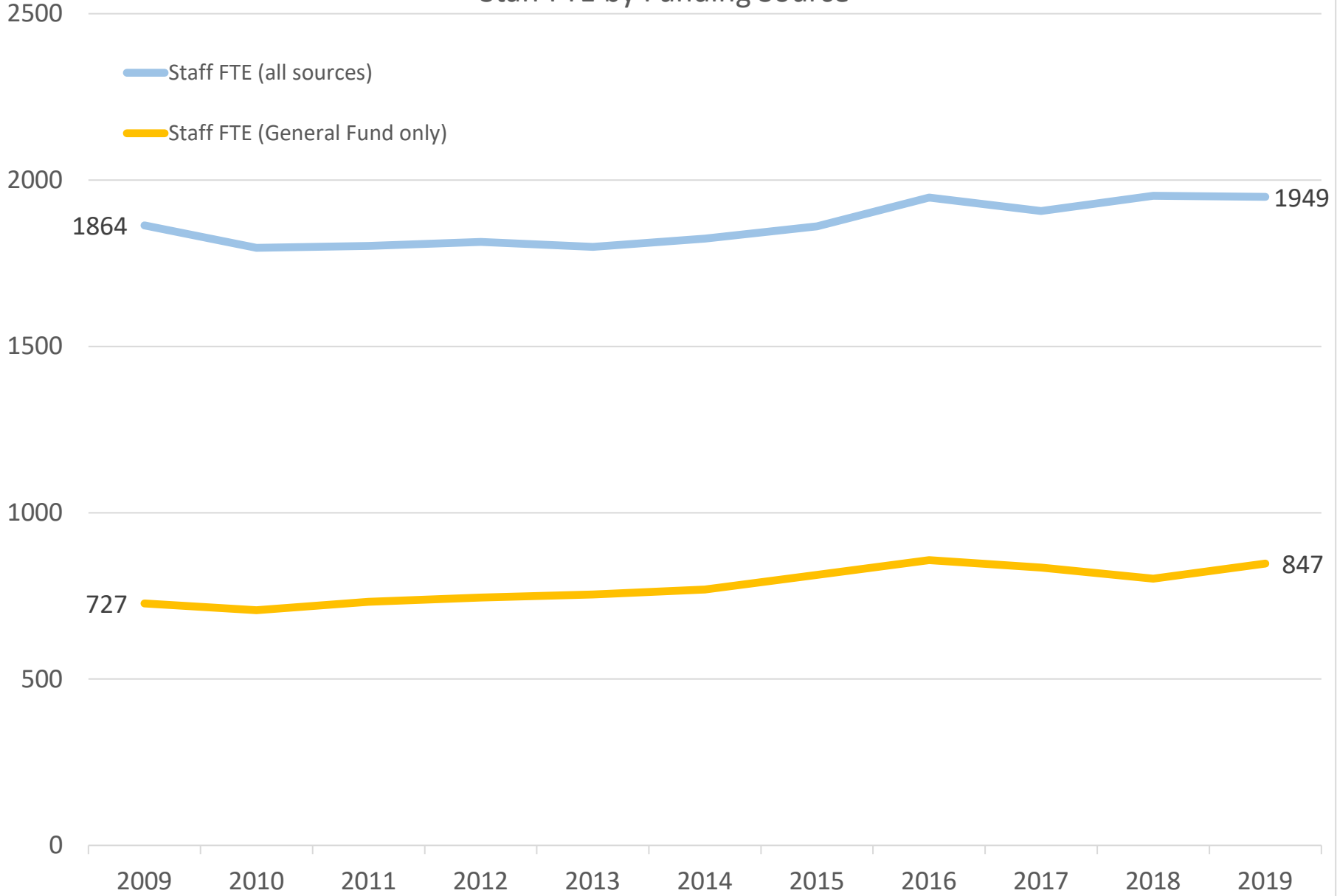
Source: OPA, Fall Employee Snapshot

Fall Faculty FTE by Funding Source and Appointment Type



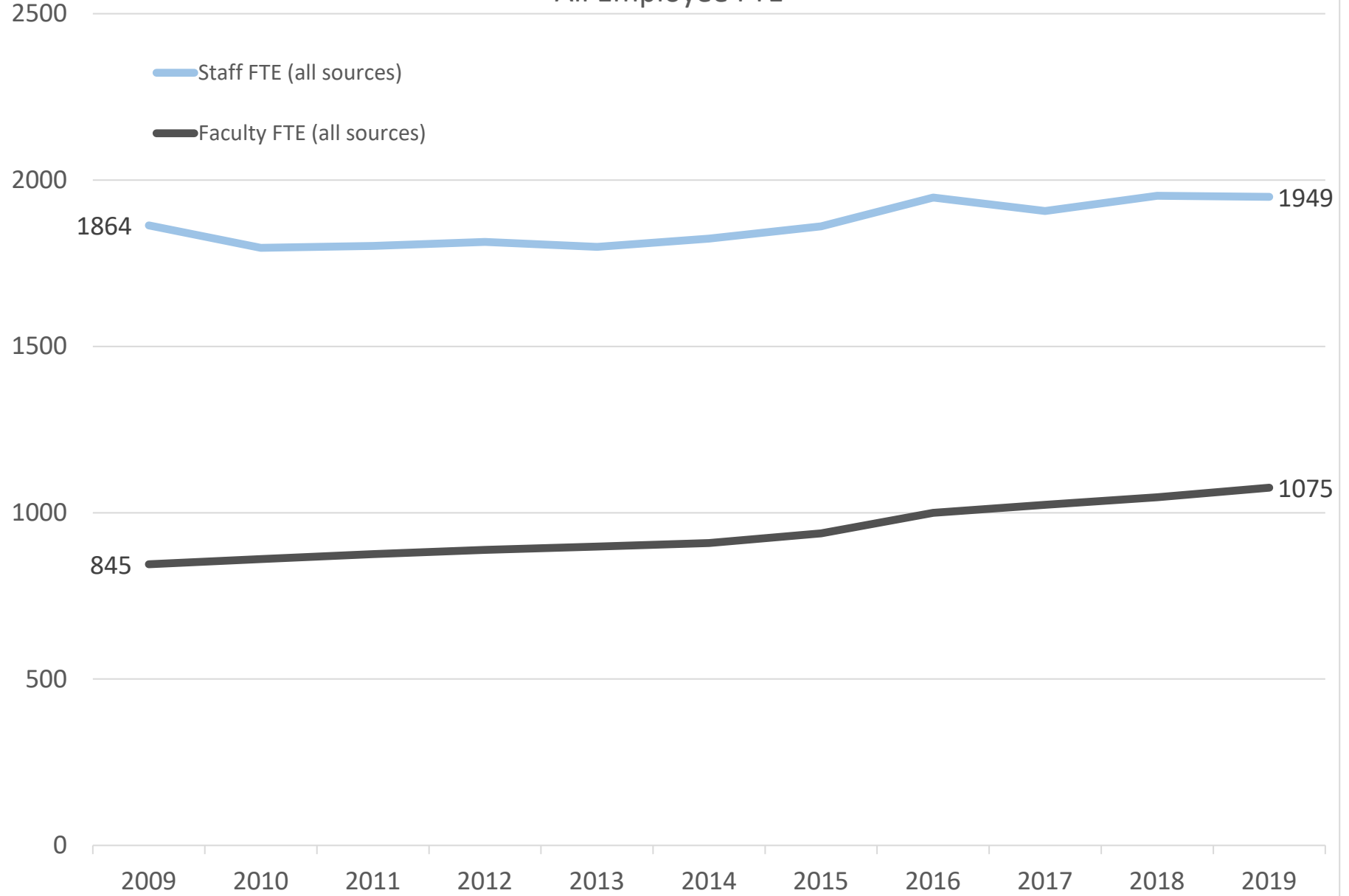
Source: OPA, Fall Employee Snapshot

Staff FTE by Funding Source



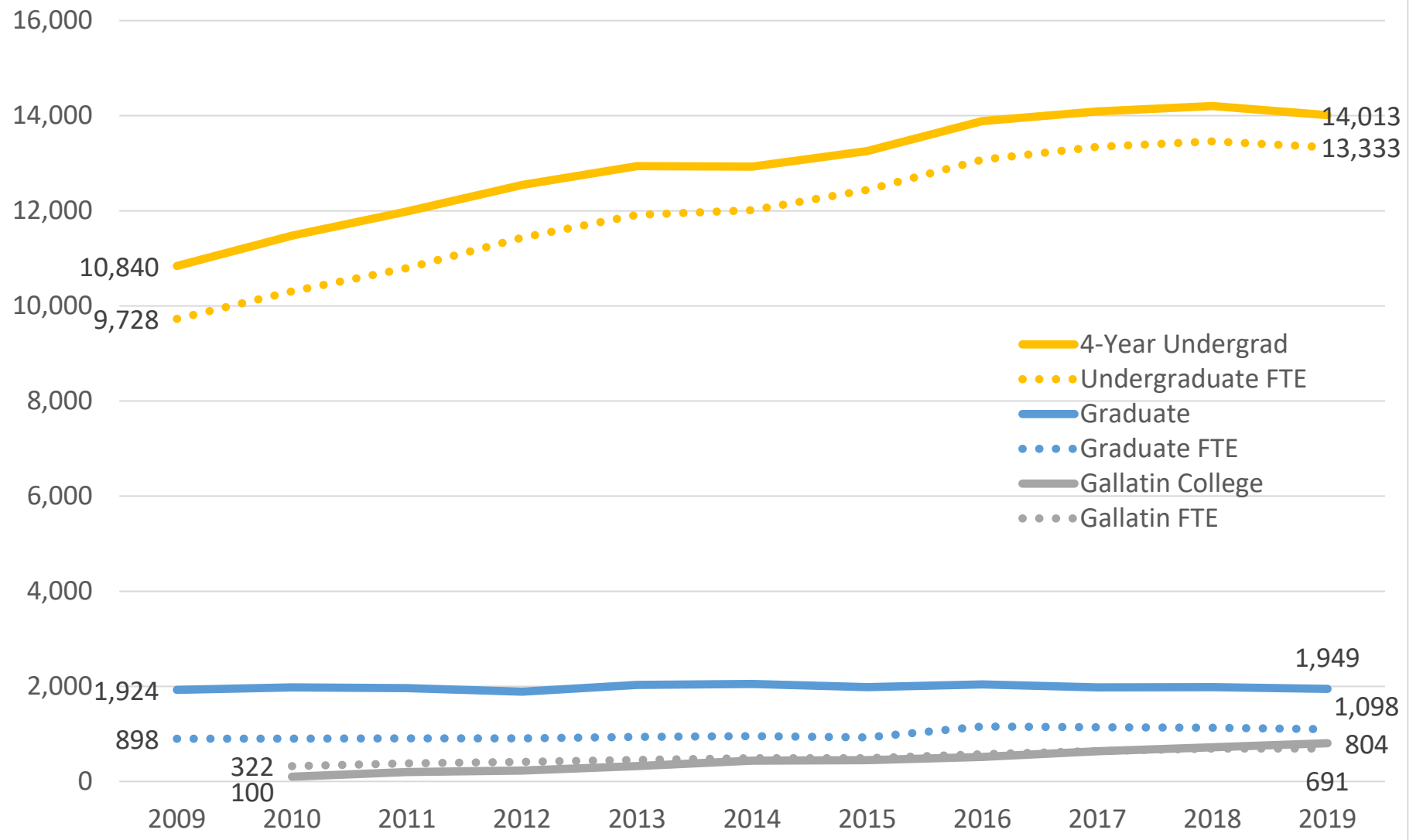
Source: OPA, Fall Employee Snapshot

All Employee FTE



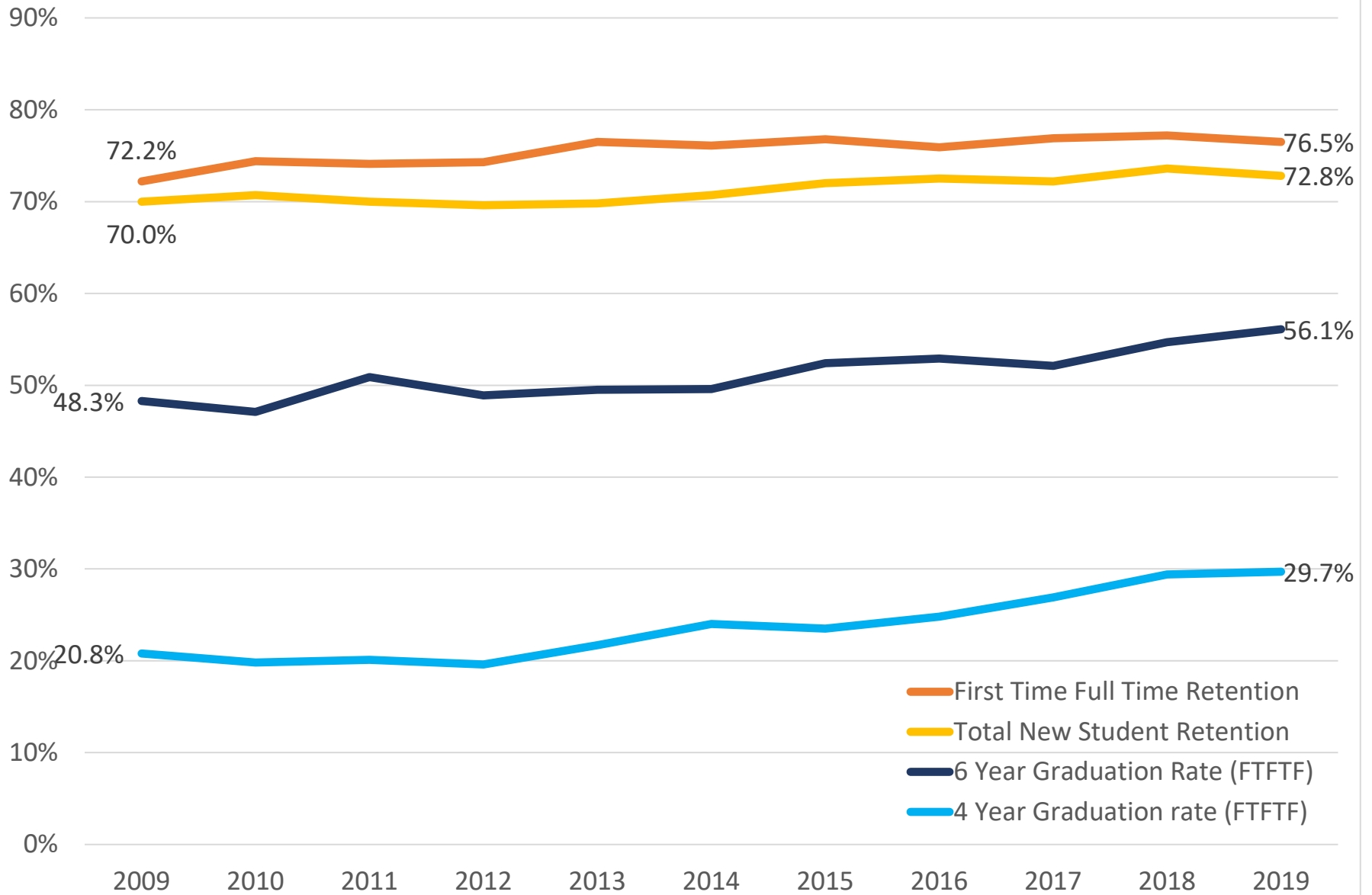
Source: OPA, Fall Employee Snapshot

Headcount and FTE Enrollment



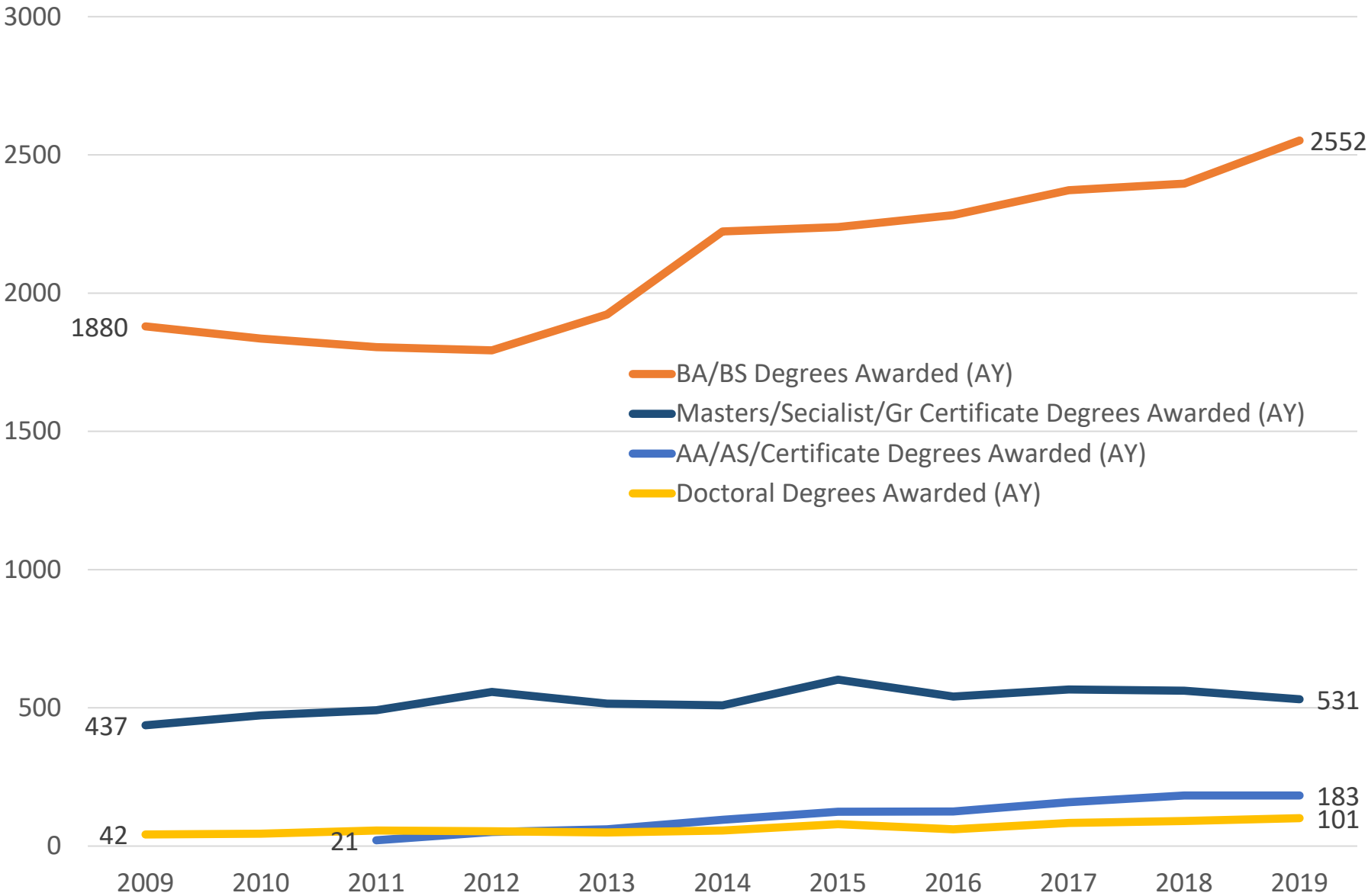
Source: OPA, OCHE Student Data Warehouse

Retention and Graduation Rates



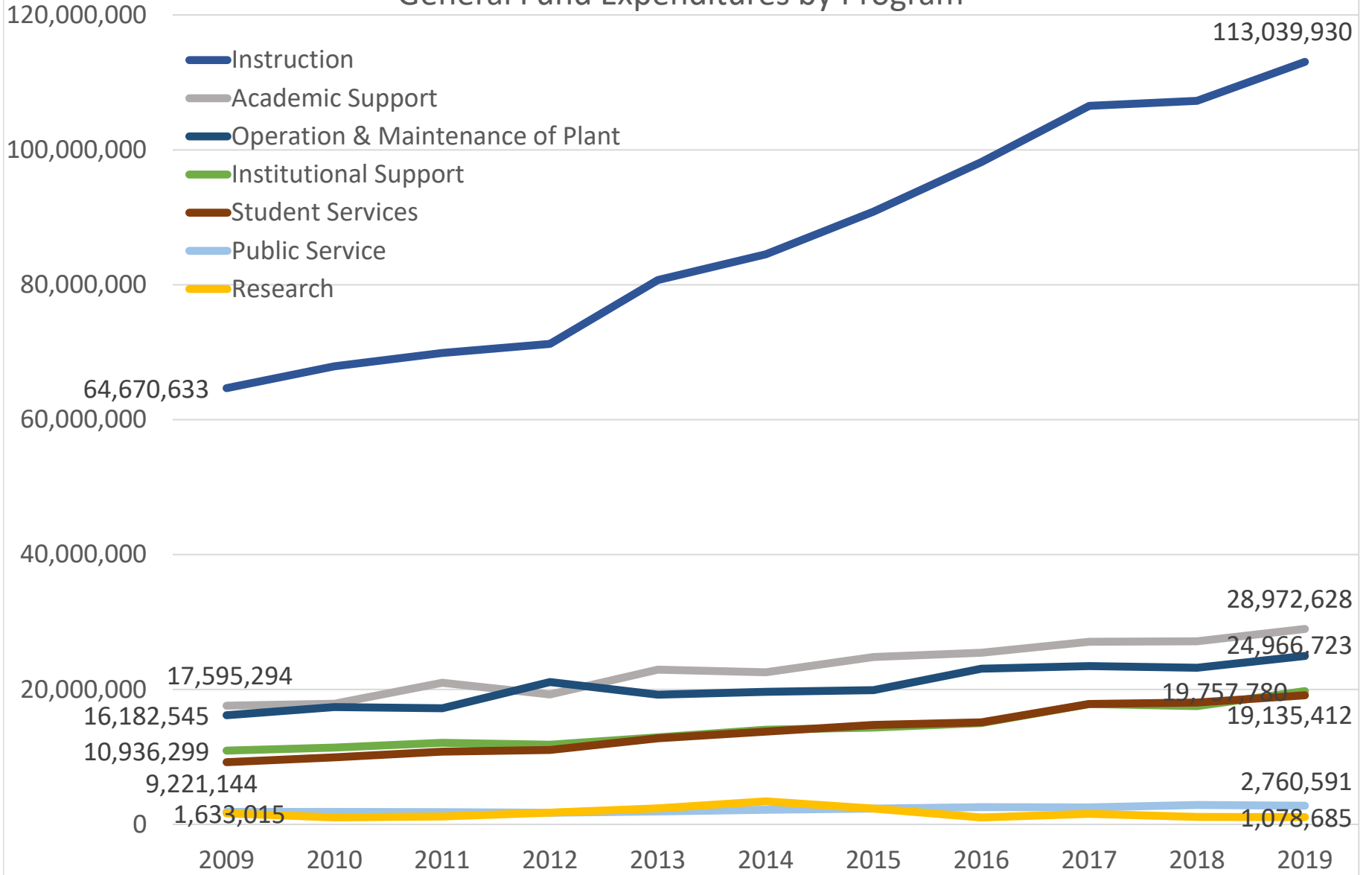
Source: OPA, OCHE Student Data Warehouse

Degrees Awarded



Source: OPA, OCHE Student Data Warehouse

General Fund Expenditures by Program



Source: Budget Office, BUD 200