Fall Tenurable Faculty FTE by Funding Source

- Tenurable FTE (all sources)
- Tenurable FTE with any General Fund instructional support (all sources)
- Tenurable FTE (General Fund instructional support only)

Source: OPA, Fall Employee Snapshot
Fall Faculty FTE by Funding Source and Appointment Type

Source: OPA, Fall Employee Snapshot
Headcount and FTE Enrollment

- Headcount Enrollment
- 4-Year Undergrad
- Undergraduate FTE
- Graduate
- Graduate FTE
- Gallatin College
- Gallatin FTE

Source: OPA, OCHE Student Data Warehouse
Retention and Graduation Rates

- **First Time Full Time Retention**
- **Total New Student Retention**
- **6 Year Graduation Rate (FTFTF)**
- **4 Year Graduation rate (FTFTF)**

Source: OPA, OCHE Student Data Warehouse
Degrees Awarded

- BA/BS Degrees Awarded (AY)
- Masters/Specialist/Gr Certificate Degrees Awarded (AY)
- AA/AS/Certificate Degrees Awarded (AY)
- Doctoral Degrees Awarded (AY)

Source: OPA, OCHE Student Data Warehouse
General Fund Expenditures by Program

- Instruction
- Academic Support
- Operation & Maintenance of Plant
- Institutional Support
- Student Services
- Public Service
- Research

Source: Budget Office, BUD 200, OCHE Op Bud Summary