Fall Faculty FTE by Funding Source and Appointment Type

- Faculty FTE (all sources)
- Tenurable FTE (all sources)
- Tenurable FTE with any General Fund instructional support (all sources)
- Tenurable FTE (General Fund instructional support only)
- Non-Tenurable FTE (all sources)
- Non-Tenurable FTE (General Fund instructional support only)

Source: OPA, Fall Employee Snapshot
Staff FTE by Funding Source

- Staff FTE (all sources)
- Staff FTE (General Fund only)

Source: OPA, Fall Employee Snapshot
Headcount and FTE Enrollment

- Headcount Enrollment
- 4-Year Undergrad
- Undergraduate FTE
- Graduate
- Graduate FTE
- Gallatin College
- Gallatin FTE

Source: OPA, OCHE Student Data Warehouse
General Fund Expenditures by Program

- Instruction
- Academic Support
- Operation & Maintenance of Plant
- Institutional Support
- Student Services
- Public Service
- Research

Source: Budget Office, BUD 200, OCHE Op Bud Summary