

# Using the KPI Visualizations

Although the KPIs show different data, they are built in a single style. Each set of indicators is organized into a storyboard with different tabs along the top. Once you choose a tab, you will find a worksheet with graphs that show trends at the top and tabular data displayed below. Options for filtering by college, department, or year are shown at right.

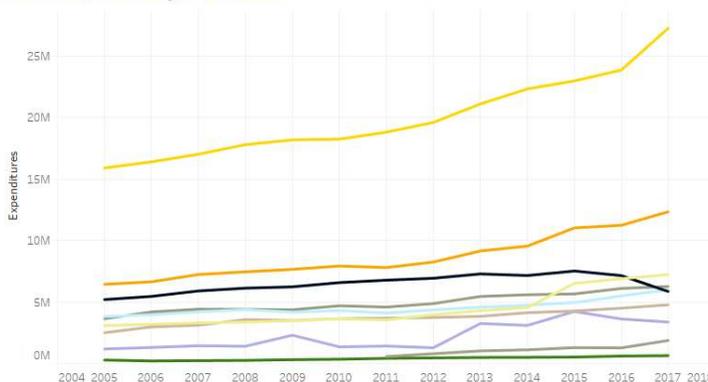
**Navigating the Page:** The bar at the top shows the performance indicator you are looking at. Click on each tab to scroll through each indicator.

**View Colleges or Departments:** Select "College Level" if you want to view trends aggregated by college. If you want to compare departments, choose "Department Level." It's usually a good idea to filter Departments as these plots get messy when showing every department on campus.

## Key Performance Indicators: Instructional Resources



### Instructional Expenditures



College or Department?  
 College Level  
 Department Level

Fiscal Year  
 2005  2017

College:  
 (All)

Department:  
 (All)

College  
 Agriculture  
 Arts & Architecture  
 Business  
 Education, Health & ...  
 Engineering  
 Gallatin College  
 Honors  
 Letters & Science  
 Nursing  
 Department

**Filtering:** You can filter by College, Department, Fiscal Year, or all 3. To add more years, slide the bar left or right.

To compare colleges/departments, click on the arrow and select the check box next to each department or college name.

**Warning:** It is not a good idea to filter by departments unless viewing data at the Department Level above!

**Drilling Down in the Table:** By default, table values will show College-level totals. If you want to view department-level numbers, click on the [+] button that appears when you scroll over the "College" header.

#### To Examine Expenditures by Department:

Scroll over the [+] button above "College" to see General Fund Expenditures for each department.

College	2005	2006	2007	2008	2009	2010	2011	2012	2013
Agriculture	3,080,979	3,188,464	3,306,500	3,372,208	3,466,909	3,622,976	3,541,411	3,973,176	4,3
Arts & Archi...	5,197,932	5,456,603	5,898,938	6,127,546	6,234,450	6,578,325	6,774,350	6,931,914	7,2
Business	2,503,326	2,976,498	3,120,255	3,568,239	3,493,580	3,640,007	3,686,775	3,738,177	3,8
Education, ...	3,823,895	3,964,715	4,205,586	4,376,419	4,177,639	4,308,695	4,103,455	4,362,918	4,5
Engineering	6,440,022	6,642,266	7,237,293	7,454,960	7,655,637	7,927,620	7,802,604	8,249,973	9,1
Gallatin Col...							565,730	794,962	1,0
Honors	284,799	208,718	234,143	255,913	313,800	349,759	420,140	456,020	4
Letters & Sc...	15,898,691	16,398,309	17,018,030	17,796,340	18,183,140	18,243,785	18,811,365	19,605,963	21,1
Nursing	3,637,138	4,198,569	4,421,036	4,398,893	4,373,590	4,693,945	4,590,634	4,870,454	5,4
Other	1,182,708	1,305,042	1,446,305	1,402,014	2,305,193	1,355,295	1,420,912	1,280,625	3,2