

College of Engineering

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	7,237,293	7,454,960	7,655,637	7,927,620	7,802,604	8,249,973	9,149,425	9,545,518	11,027,770	11,238,178
TT Faculty Headcount					64	65	68	68	75	74
TT Instructional FTE	54.9	54.9	59.2	60.2	56.7	58.3	64.5	62.5	67.4	69.7
NT Instructional FTE	16.0	15.0	16.1	12.8	14.0	15.2	15.4	15.4	17.6	20.4
Faculty Instructional FTE	70.9	69.9	75.3	73.0	70.7	73.5	80.0	77.9	85.0	90.1
% Tenure Track	77%	79%	79%	82%	80%	79%	81%	80%	79%	77%
GTA FTE	17.5	20.0	19.5	22.5	19.5	19.0	26.0	29.5	30.5	32.0
SCH Lower	13,298	13,241	12,572	13,606	15,428	16,909	17,976	19,119	20,115	21,284
SCH Upper	16,962	17,421	16,937	17,648	17,950	19,284	21,879	25,690	30,020	32,346
SCH Grad	2,085	2,249	2,376	2,725	2,578	2,385	2,658	2,761	2,875	3,071
Total FY SCH	32,345	32,911	31,885	33,979	35,956	38,578	42,513	47,570	53,010	56,701
Online SCH					778	390	734	629	530	654
% Taught by Ten Track										
SCH Lower	37%	30%	52%	56%	57%	64%	67%	57%	56%	
Sections Lower	51%	46%	58%	64%	55%	66%	73%	64%	56%	
Total SCH/ Faculty FTE	456.1	470.8	423.2	465.4	508.4	525.0	531.7	610.7	623.6	629.6
w/ GTAs	365.9	366.1	336.2	355.7	398.5	417.1	401.3	443.0	458.9	464.5
Undergrad FY FTE	1008.7	1022.1	983.6	1041.8	1112.6	1206.4	1328.5	1493.6	1671.2	1787.7
Graduate FY FTE	86.9	93.7	99.0	113.5	107.4	99.4	110.8	115.0	119.8	128.0
Total FY FTE	1095.5	1115.8	1082.6	1155.3	1220.0	1305.8	1439.3	1608.7	1791.0	1915.6
Expend/Student FTE	6,606	6,681	7,071	6,862	6,395	6,318	6,357	5,934	6,157	5,867
StudFTE/FacultyFTE	15.4	16.0	14.4	15.8	17.2	17.8	18.0	20.7	21.1	21.3
w/ GTAs	12.4	12.4	11.4	12.1	13.5	14.1	13.6	15.0	15.5	15.7
Fresh/Soph Majors	906	894	937	1,008	1,086	1,221	1,368	1,501	1,537	1,695
Jr/Sr/PostBach Majors	994	1,011	961	944	1,026	1,103	1,213	1,409	1,569	1,709
Second Degrees	10	5	8	7	20	35	59	84	76	73
Second Majors						6	9	10	12	20
Graduate Majors	147	167	167	191	188	162	187	192	203	227
Total Majors	2,057	2,077	2,073	2,150	2,320	2,527	2,836	3,196	3,397	3,724
Majors/Faculty FTE	29.0	29.7	27.5	29.4	32.8	34.4	35.5	41.0	40.0	41.3
Bachelor's Degrees	281	315	323	275	307	298	331	427	504	512
Second Major Degrees					1	6	5	21	16	10
Masters/Spec Degrees	35	37	53	56	50	62	43	42	56	52
Doctoral Degrees	6	11	2	11	8	3	8	11	10	7
Total (Excluding Second Majors)	322	363	378	342	365	363	382	480	570	571

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

Chemical and Biological Engineering

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	705,440	769,714	853,416	998,916	951,903	1,002,032	1,209,929	1,313,415	1,540,737	1,719,254
TT Faculty Headcount					10	9	10	12	13	15
TT Instructional FTE	7.0	8.2	8.0	9.0	9.0	8.0	9.0	9.8	11.8	13.7
NT Instructional FTE	0.0	0.5	0.9	0.1	0.3	0.4	1.6	1.6	1.9	1.5
Faculty Instructional FTE	7.0	8.7	8.9	9.1	9.3	8.4	10.6	11.4	13.6	15.2
% Tenure Track	100%	94%	90%	99%	97%	95%	85%	86%	86%	90%
GTA FTE	1.0	1.0	1.0	1.0	2.0	1.5	3.5	4.0	5.0	3.5
SCH Lower	1,425	1,491	1,597	2,440	2,941	3,162	3,292	3,481	2,783	2,593
SCH Upper	1,277	1,359	1,307	1,467	1,989	2,308	2,570	3,527	4,565	4,746
SCH Grad	185	227	357	309	247	237	344	305	336	423
Total FY SCH	2,887	3,077	3,261	4,216	5,177	5,707	6,206	7,313	7,684	7,762
Online SCH					0	0	0	30	0	0
% Taught by Ten Track										
SCH Lower	100%	16%	36%	62%	64%	65%	80%	73%	65%	
Sections Lower	100%	25%	67%	80%	80%	83%	71%	63%	75%	
Total SCH/ Faculty FTE	413.6	354.7	368.5	464.2	558.2	676.2	587.7	639.9	564.6	510.8
w/ GTAs	361.7	318.1	331.1	418.1	459.2	574.1	441.4	474.0	412.9	415.1
Undergrad FY FTE	90.1	95.0	96.8	130.2	164.3	182.3	195.4	233.6	244.9	244.6
Graduate FY FTE	7.7	9.4	14.9	12.9	10.3	9.9	14.3	12.7	14.0	17.6
Total FY FTE	97.8	104.4	111.7	143.1	174.6	192.2	209.7	246.3	258.9	262.3
Expend/Student FTE	7,215	7,370	7,642	6,980	5,451	5,213	5,769	5,332	5,951	6,556
StudFTE/FacultyFTE	14.0	12.0	12.6	15.8	18.8	22.8	19.9	21.6	19.0	17.3
w/ GTAs	12.3	10.8	11.3	14.2	15.5	19.3	14.9	16.0	13.9	14.0
Fresh/Soph Majors	78	88	112	144	138	204	230	249	228	280
Jr/Sr/PostBach Majors	95	98	88	100	158	159	196	247	290	298
Second Degrees	0	0	0	1	6	19	40	61	52	49
Second Majors						3	5	6	6	8
Graduate Majors	19	20	21	24	19	14	22	26	27	33
Total Majors	192	206	221	269	321	399	493	589	603	668
Majors/Faculty FTE	27.5	23.8	25.0	29.6	34.6	47.3	46.7	51.5	44.3	44.0
Bachelor's Degrees	33	30	34	27	47	72	52	104	136	122
Second Major Degrees					0	5	2	19	13	5
Masters/Spec Degrees**	2	2	4	2	4	4	1	5	4	5
Doctoral Degrees**	2	3	0	6	2	0	2	4	2	1
Total (Excluding Second Majors)	37	35	38	35	53	76	55	113	142	128

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Civil Engineering (Dept)

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,724,389	1,772,697	1,837,537	1,869,462	1,854,813	1,989,998	2,283,161	2,245,403	2,470,244	2,436,441
TT Faculty Headcount					18	18	17	15	19	17
TT Instructional FTE	14.3	15.6	15.3	15.3	15.0	16.3	16.5	14.1	15.8	15.0
NT Instructional FTE	3.1	4.0	4.5	3.2	3.6	3.5	4.0	5.6	5.6	6.4
Faculty Instructional FTE	17.4	19.5	19.9	18.5	18.6	19.8	20.4	19.6	21.3	21.4
% Tenure Track	82%	80%	77%	83%	81%	82%	81%	72%	74%	70%
GTA FTE	1.0	1.5	2.0	0.5	0.0	4.0	5.5	5.5	7.0	8.0
SCH Lower	3,384	3,717	3,517	3,301	3,375	3,903	4,114	4,463	4,555	4,904
SCH Upper	4,443	4,881	5,092	5,282	4,817	5,084	4,919	5,496	5,775	5,727
SCH Grad	514	551	476	775	690	724	614	566	533	665
Total FY SCH	8,341	9,149	9,085	9,358	8,882	9,711	9,647	10,525	10,863	11,296
Online SCH					66	63	214	331	375	324
% Taught by Ten Track										
SCH Lower	51%	55%	76%	65%	61%	72%	80%	58%	68%	
Sections Lower	60%	64%	82%	77%	72%	75%	73%	55%	58%	
Total SCH/ Faculty FTE	478.2	468.6	457.0	506.8	478.5	490.2	472.0	536.9	509.0	528.3
w/ GTAs	452.2	435.2	415.2	493.4	478.5	407.9	371.9	419.2	383.3	384.5
Undergrad FY FTE	260.9	286.6	287.0	286.1	273.1	299.6	301.1	332.0	344.3	354.4
Graduate FY FTE	21.4	23.0	19.8	32.3	28.8	30.2	25.6	23.6	22.2	27.7
Total FY FTE	282.3	309.6	306.8	318.4	301.8	329.7	326.7	355.6	366.5	382.1
Expend/Student FTE	6,108	5,727	5,989	5,872	6,145	6,035	6,989	6,315	6,739	6,377
StudFTE/FacultyFTE	16.2	15.9	15.4	17.2	16.3	16.6	16.0	18.1	17.2	17.9
w/ GTAs	15.3	14.7	14.0	16.8	16.3	13.8	12.6	14.2	12.9	13.0
Fresh/Soph Majors	281	296	273	256	233	241	254	259	275	278
Jr/Sr/PostBach Majors	335	365	367	351	342	355	315	313	332	318
Second Degrees	2	0	1	1	2	2	1	1	0	2
Second Majors						0	0	0	0	0
Graduate Majors	31	34	34	40	47	46	39	30	35	48
Total Majors	649	695	675	648	624	644	609	603	642	646
						0	0	0	0	0
Majors/Faculty FTE	37.2	35.6	34.0	35.1	33.6	32.5	29.8	30.8	30.1	30.2
Bachelor's Degrees	84	109	112	113	100	100	94	100	113	100
Second Major Degrees										
Masters/Spec Degrees**	11	11	15	15	14	26	18	12	14	13
Doctoral Degrees**	0	2	1	1	0	1	1	1	0	0
Total (Excluding Second Majors)	95	122	128	129	114	127	113	113	127	113

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

† Beginning in 2004-2005, some components of this department are tracked separately for Civil Engineering and Civil Engineering Technology. This sheet represents the total for the department.

Computer Science

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,121,348	1,110,960	1,070,245	1,088,879	1,068,728	1,060,664	1,127,863	1,181,551	1,371,385	1,382,189
TT Faculty Headcount					7	8	9	8	8	9
TT Instructional FTE	8.7	8.0	9.0	9.0	7.0	8.0	9.0	8.0	8.0	9.0
NT Instructional FTE	1.8	1.5	1.3	1.3	1.8	1.0	1.0	1.0	1.6	1.1
Faculty Instructional FTE	10.4	9.5	10.3	10.3	8.8	9.0	10.0	9.0	9.6	10.1
% Tenure Track	83%	84%	88%	88%	80%	89%	90%	89%	83%	89%
GTA FTE	5.0	4.0	4.5	7.5	4.5	3.5	5.5	5.5	7.0	5.5
SCH Lower	4,203	3,963	3,157	3,467	3,732	4,094	4,282	4,664	5,572	5,683
SCH Upper	1,409	1,274	1,067	1,087	1,166	1,416	1,526	1,829	2,220	2,945
SCH Grad	367	395	366	491	445	448	643	608	675	710
Total FY SCH	5,979	5,632	4,590	5,045	5,343	5,958	6,451	7,101	8,467	9,338
Online SCH					516	165	135	156	87	90
% Taught by Ten Track										
SCH Lower	9%	10%	61%	67%	57%	77%	57%	29%	27%	
Sections Lower	33%	36%	44%	54%	26%	57%	36%	50%	19%	
Total SCH/ Faculty FTE	573.8	592.8	447.8	492.2	610.6	662.0	645.1	788.9	882.0	927.7
w/ GTAs	387.7	417.2	311.2	284.2	403.2	476.6	416.2	489.7	510.1	599.9
Undergrad FY FTE	187.1	174.6	140.8	151.8	163.3	183.7	193.6	216.4	259.7	287.6
Graduate FY FTE	15.3	16.5	15.3	20.5	18.5	18.7	26.8	25.3	28.1	29.6
Total FY FTE	202.4	191.0	156.1	172.3	181.8	202.3	220.4	241.8	287.9	317.2
Expend/Student FTE	5,541	5,816	6,858	6,321	5,878	5,242	5,118	4,887	4,764	4,358
StudFTE/FacultyFTE	19.4	20.1	15.2	16.8	20.8	22.5	22.0	26.9	30.0	31.5
w/ GTAs	13.1	14.2	10.6	9.7	13.7	16.2	14.2	16.7	17.3	20.4
Fresh/Soph Majors	75	62	74	88	106	115	139	157	162	220
Jr/Sr/PostBach Majors	92	85	76	74	77	103	104	124	155	211
Second Degrees	1	1	1	1	1	2	3	2	4	4
Second Majors						0	0	1	2	3
Graduate Majors	31	34	29	42	38	36	46	47	51	50
Total Majors	199	182	180	205	222	256	292	331	374	488
Majors/Faculty FTE	19.1	19.2	17.6	20.0	25.4	28.4	29.2	36.8	39.0	48.5
Bachelor's Degrees	23	24	25	16	18	19	25	41	31	55
Second Major Degrees					0	0	1	1	0	1
Masters/Spec Degrees**	4	10	5	8	10	7	9	8	17	5
Doctoral Degrees**	0	2	0	3	2	0	0	2	3	3
Total (Excluding Second Majors)	27	36	30	27	30	26	34	51	51	63

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Electrical and Computer Engineering

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,276,198	1,328,973	1,348,510	1,398,625	1,390,609	1,405,681	1,486,848	1,512,580	1,616,912	1,666,756
TT Faculty Headcount					13	13	13	13	14	13
TT Instructional FTE	11.2	10.2	11.3	12.2	11.5	11.8	11.5	11.7	11.7	12.8
NT Instructional FTE	2.5	2.0	2.0	1.4	0.7	1.0	1.0	0.8	0.8	0.8
Faculty Instructional FTE	13.7	12.2	13.2	13.7	12.2	12.7	12.5	12.5	12.5	13.6
% Tenure Track	82%	84%	85%	90%	94%	93%	92%	94%	94%	94%
GTA FTE	3.5	2.5	3.5	3.5	3.5	3.0	4.0	4.0	3.0	3.5
SCH Lower	1,630	1,557	1,649	1,646	1,814	1,981	2,155	2,451	2,614	2,771
SCH Upper	2,037	1,894	1,873	2,081	2,036	1,948	2,265	2,526	2,962	2,923
SCH Grad	605	567	640	591	537	404	411	537	483	427
Total FY SCH	4,272	4,018	4,162	4,318	4,387	4,333	4,831	5,514	6,059	6,121
Online SCH					196	162	385	97	68	156
% Taught by Ten Track										
SCH Lower	48%	59%	46%	51%	86%	80%	98%	100%	100%	
Sections Lower	50%	50%	57%	71%	86%	83%	100%	100%	100%	
Total SCH/ Faculty FTE	311.4	329.1	314.6	316.2	360.4	340.1	387.7	441.0	482.8	451.7
w/ GTAs	248.1	273.2	248.8	251.7	279.9	275.3	293.5	334.1	389.7	359.0
Undergrad FY FTE	122.2	115.0	117.4	124.2	128.3	131.0	147.3	165.9	185.9	189.8
Graduate FY FTE	25.2	23.6	26.7	24.6	22.4	16.8	17.1	22.4	20.1	17.8
Total FY FTE	147.4	138.7	144.1	148.9	150.7	147.8	164.5	188.3	206.0	207.6
Expend/Student FTE	8,657	9,585	9,360	9,396	9,227	9,511	9,041	8,034	7,849	8,029
StudFTE/FacultyFTE	10.7	11.4	10.9	10.9	12.4	11.6	13.2	15.1	16.4	15.3
w/ GTAs	8.6	9.4	8.6	8.7	9.6	9.4	10.0	11.4	13.2	12.2
Fresh/Soph Majors	123	113	102	108	128	123	156	158	153	194
Jr/Sr/PostBach Majors	131	119	112	108	113	116	123	151	170	161
Second Degrees	5	3	2	2	4	3	4	8	5	4
Second Majors						2	4	3	3	4
Graduate Majors	38	44	47	44	38	30	25	39	32	33
Total Majors	297	279	263	262	283	274	312	359	363	396
Majors/Faculty FTE	21.7	22.9	19.9	19.2	23.2	21.5	25.0	28.7	28.9	29.2
Bachelor's Degrees	45	36	34	29	38	26	35	30	52	43
Second Major Degrees					1	1	1	1	2	3
Masters/Spec Degrees**	7	8	16	17	9	14	3	6	10	10
Doctoral Degrees**	3	2	1	0	2	1	3	2	3	1
Total (Excluding Second Majors)	55	46	51	46	49	41	41	38	65	54

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Mechanical and Industrial Engineering (Dept)

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,957,513	1,908,230	1,991,101	1,973,977	2,026,023	2,225,760	2,462,168	2,653,964	3,310,198	3,365,103
TT Faculty Headcount					16	17	19	20	21	20
TT Instructional FTE	13.3	13.0	15.7	14.7	14.3	14.2	18.5	18.9	20.2	19.3
NT Instructional FTE	8.5	7.0	7.5	6.1	6.7	8.2	6.3	5.8	7.2	10.0
Faculty Instructional FTE	21.8	20.0	23.1	20.7	21.0	22.4	24.9	24.8	27.4	29.3
% Tenure Track	61%	65%	68%	71%	68%	63%	75%	76%	74%	66%
GTA FTE	7.0	8.0	6.5	9.0	9.5	6.5	7.0	10.5	8.5	10.0
SCH Lower	2,151	2,109	2,100	2,090	2,481	2,735	3,161	3,071	3,595	4,382
SCH Upper	7,374	7,610	6,731	6,693	6,851	7,316	10,228	10,567	12,559	13,971
SCH Grad	384	467	492	521	599	518	646	726	809	753
Total FY SCH	9,909	10,186	9,323	9,304	9,931	10,569	14,035	14,364	16,963	19,106
Online SCH					0	0	0	15	0	84
% Taught by Ten Track										
SCH Lower	20%	19%	24%	26%	21%	23%	26%	35%	38%	
Sections Lower	42%	40%	45%	50%	43%	40%	100%	67%	70%	
Total SCH/ Faculty FTE	453.8	509.3	403.0	449.4	473.2	471.8	564.1	580.3	619.6	651.2
w/ GTAs	343.6	363.8	314.6	313.2	325.7	365.7	440.2	407.4	472.8	485.7
Undergrad FY FTE	317.5	324.0	294.4	292.8	311.1	335.0	446.3	454.6	538.5	611.8
Graduate FY FTE	16.0	19.4	20.5	21.7	25.0	21.6	26.9	30.3	33.7	31.4
Total FY FTE	333.5	343.4	314.9	314.5	336.0	356.6	473.2	484.9	572.2	643.1
Expend/Student FTE	5,870	5,557	6,324	6,277	6,029	6,241	5,203	5,474	5,785	5,232
StudFTE/FacultyFTE	15.3	17.2	13.6	15.2	16.0	15.9	19.0	19.6	20.9	21.9
w/ GTAs	11.6	12.3	10.6	10.6	11.0	12.3	14.8	13.8	15.9	16.3
Fresh/Soph Majors	289	296	312	346	405	483	516	584	623	625
Jr/Sr/PostBach Majors	340	344	316	305	332	361	471	568	618	716
Second Degrees	2	1	4	2	7	9	10	11	15	14
Second Majors						1	0	0	1	5
Graduate Majors	28	35	36	41	46	34	46	49	54	49
Total Majors	659	676	668	694	790	888	1,043	1,212	1,311	1,409
Majors/Faculty FTE	30.2	33.8	28.9	33.5	37.6	39.6	41.9	49.0	47.9	48.0
Bachelor's Degrees	96	116	118	90	104	81	125	152	172	192
Second Major Degrees					0	0	1	0	1	1
Masters/Spec Degrees**	11	6	13	14	13	11	12	11	11	19
Doctoral Degrees**	1	2	0	1	2	1	2	2	2	2
Total (Excluding Second Majors)	108	124	131	105	119	93	139	165	185	213

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

† Beginning in 2004-2005, some components of this department are tracked separately for Industrial and Management Engineering, Mechanical Engineering, and Mechanical Engineering

Dean of Engineering

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	394,237	505,344	493,765	538,608	450,135	505,382	516,731	578,930	653,012	612,419
TT Faculty Headcount					0	0	0	0	0	0
TT Instructional FTE	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NT Instructional FTE	0.2	0.0	0.0	0.9	1.0	1.1	1.6	0.6	0.5	0.5
Faculty Instructional FTE	0.5	0.0	0.0	0.9	1.0	1.1	1.6	0.6	0.5	0.5
% Tenure Track	67%			0%	0%	0%	0%	0%	0%	0%
GTA FTE	0.0	3.0	2.0	1.0	0.0	0.5	0.5	0.0	0.0	1.5
SCH Lower	141	160	134	128	324	176	161	293	402	369
SCH Upper	0	51	570	804	822	891	48	1,383	1,644	1,779
SCH Grad	30	43	39	38	60	54	0	19	39	93
Total FY SCH	171	254	743	970	1,206	1,121	209	1,695	2,085	2,241
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	334.6			1126.6	1233.1	1028.4	129.8	2825.0	3904.5	4220.3
w/ GTAs	334.6	84.7	371.5	521.2	1233.1	705.0	99.1	2825.0	3904.5	1103.4
Undergrad FY FTE	4.7	7.0	23.5	31.1	38.2	35.6	7.0	55.9	68.2	71.6
Graduate FY FTE	1.3	1.8	1.6	1.6	2.5	2.3	0.0	0.8	1.6	3.9
Total FY FTE	6.0	8.8	25.1	32.7	40.7	37.8	7.0	56.7	69.8	75.5
Expend/Student FTE										
StudFTE/FacultyFTE	11.6	#DIV/0!	#DIV/0!	1.8	0.5	0.5	0.0	0.2	0.4	7.3
w/ GTAs	11.6	2.9	12.5	17.5	41.6	23.8	3.3	94.4	130.8	37.2
Fresh/Soph Majors	60	39	64	66	76	55	73	94	96	98
Jr/Sr/PostBach Majors	1	0	2	6	4	9	4	6	4	5
Second Degrees	0	0	0	0	0		1	1	0	0
Second Majors										
Graduate Majors	0	0	0	0	0	2	9	1	4	14
Total Majors	61	39	66	72	80	66	87	102	104	117
Majors/Faculty FTE	119.4			83.6	81.8	60.6	54.0	170.0	194.8	220.3
Bachelor's Degrees	0	0	0	0	0	0	0	0	0	0
Second Major Degrees					0	0	0	0	0	0
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	0	0	0	0	0	0	0	0	0	0

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Military Studies

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	58,168	59,042	61,063	59,154	60,393	60,456	62,725	59,675	65,282	56,016
TT Faculty Headcount										
TT Instructional FTE										
NT Instructional FTE										
Faculty Instructional FTE										
% Tenure Track										
GTA FTE										
SCH Lower	364	244	418	534	761	858	811	696	594	582
SCH Upper	422	352	297	234	269	321	323	362	296	255
SCH Grad	0	0	6	0	0	0	0	0	0	0
Total FY SCH	786	596	721	768	1,030	1,179	1,134	1,058	890	837
Online SCH					0	0	0	0	0	
% Taught by Ten Track										
SCH Lower Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE	26.2	19.9	23.8	25.6	34.3	39.3	37.8	35.3	29.7	27.9
Graduate FY FTE	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total FY FTE	26.2	19.9	24.1	25.6	34.3	39.3	37.8	35.3	29.7	27.9
Expend/Student FTE	2,220	2,972	2,535	2,311	1,759	1,538	1,659	1,692	2,201	2,008
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors										
Jr/Sr/PostBach Majors										
Second Degrees										
Second Majors										
Graduate Majors										
Total Majors										
Majors/Faculty FTE										
Bachelor's Degrees										
Second Major Degrees										
Masters/Spec Degrees**										
Doctoral Degrees**										
Total (Excluding Second Majors)										

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

Civil Engineering (Programs)

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures										
TT Faculty Headcount										
TT Instructional FTE										
NT Instructional FTE										
Faculty Instructional FTE										
% Tenure Track										
GTA FTE										
SCH Lower	3,183	3,490	3,324	3,051	3,159	3,569	4,012	4,387	4,521	4,861
SCH Upper	3,120	3,453	3,862	4,012	3,549	4,129	3,954	4,731	5,363	5,382
SCH Grad	490	494	431	732	646	709	614	566	533	665
Total FY SCH	6,793	7,437	7,617	7,795	7,354	8,407	8,580	9,684	10,417	10,908
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE	210.1	231.4	239.5	235.4	223.6	256.6	265.5	303.9	329.5	341.4
Graduate FY FTE	20.4	20.6	18.0	30.5	26.9	29.5	25.6	23.6	22.2	27.7
Total FY FTE	230.5	252.0	257.5	265.9	250.5	286.1	291.1	327.5	351.7	369.1
Expend/Student FTE										
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors	170	181	165	157	157	155	178	187	202	185
Jr/Sr/PostBach Majors	182	192	188	188	197	229	198	188	210	219
Second Degrees	2	0	1	1	2	1	0	1	0	1
Second Majors						0	0	0	0	0
Graduate Majors	29	30	28	33	40	42	37	29	34	48
Total Majors	383	403	382	379	396	427	413	405	446	453
Majors/Faculty FTE										
Bachelor's Degrees	46	63	56	57	53	53	61	57	65	55
Second Major Degrees					0	0	1	1	0	0
Masters/Spec Degrees**	10	11	11	10	9	24	17	12	14	13
Doctoral Degrees**	0	2	1	1	0	1	1	1	0	0
Total (Excluding Second Majors)	56	76	68	68	62	78	79	70	79	68

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

† Beginning in 2004-2005, some components of this department are tracked separately for Civil Engineering and Civil Engineering Technology. Departmental totals appear in the Civil Engineering

Civil Engineering Technology (Programs)

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2103	2013-2014	2014-2015	2015-2016
Expenditures										
TT Faculty Headcount										
TT Instructional FTE										
NT Instructional FTE										
Faculty Instructional FTE										
% Tenure Track										
GTA FTE										
SCH Lower	201	227	193	250	216	334	102	76	34	43
SCH Upper	1,323	1,428	1,230	1,270	1,268	955	965	765	412	345
SCH Grad	24	57	45	43	44	15	0	0	0	0
Total FY SCH	1,548	1,712	1,468	1,563	1,528	1,304	1,067	841	446	388
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE	50.8	55.2	47.4	50.7	49.5	43.0	35.6	28.0	14.9	12.9
Graduate FY FTE	1.0	2.4	1.9	1.8	1.8	0.6	0.0	0.0	0.0	0.0
Total FY FTE	51.8	57.5	49.3	52.5	51.3	43.6	35.6	28.0	14.9	12.9
Expend/Student FTE										
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors	111	115	108	99	76	86	76	72	73	93
Jr/Sr/PostBach Majors	153	173	179	163	145	126	117	125	122	99
Second Degrees	0	0	0	0	0	1	1	0	0	1
Second Majors						0	0	0	0	0
Graduate Majors	2	4	6	7	7	4	2	1	1	0
Total Majors	266	292	293	269	228	217	196	198	196	193
Majors/Faculty FTE										
Bachelor's Degrees	38	46	56	56	47	47	33	43	48	45
Second Major Degrees					0	0	0	0	0	0
Masters/Spec Degrees**	1	0	4	5	5	2	1	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	39	46	60	61	52	49	34	43	48	45

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

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Industrial and Management Engineering (Programs)

	2006-07	2007-08	2008-09 [#]	2009-2010 ^{**}	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	571,124	478,279	557,581							
TT Faculty Headcount										
TT Instructional FTE	5.0	3.0	2.7							
NT Instructional FTE										
Faculty Instructional FTE	6.3	4.5	5.6							
% Tenure Track	80%	67%	48%							
GTA FTE	3.0	3.5	2.5							
SCH Lower	222	235	251	166	154	541	228	156	126	117
SCH Upper	2,104	2,397	2,246	2,100	1,751	1,890	2,307	2,648	2,415	1,895
SCH Grad	134	192	195	152	154	125	295	294	245	152
Total FY SCH	2,460	2,824	2,692	2,418	2,059	2,556	2,830	3,098	2,786	2,164
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	393.6	627.6	485.0							
w/ GTAs	265.9	353.0	334.4							
Undergrad FY FTE	77.5	87.7	83.2	75.5	63.5	81.0	84.5	93.5	84.7	67.1
Graduate FY FTE	5.6	8.0	8.1	6.3	6.4	5.2	12.3	12.3	10.2	6.3
Total FY FTE	83.1	95.7	91.4	81.9	69.9	86.2	96.8	105.7	94.9	73.4
Expend/Student FTE	6,871	4,996	6,103							
StudFTE/FacultyFTE	13.3	21.3	16.5							
w/ GTAs	9.0	12.0	11.3							
Fresh/Soph Majors	44	39	47	34	33	34	24	40	70	71
Jr/Sr/PostBach Majors	49	58	58	55	45	39	45	49	56	82
Second Degrees	0	0	0	0	0	0	0	0	0	0
Second Majors										
Graduate Majors	7	10	10	9	12	6	10	12	14	10
Total Majors	100	107	115	98	90	79	79	101	140	163
Majors/Faculty FTE	16.0	23.8	20.7							
Bachelor's Degrees	15	18	18	19	15	10	15	15	17	10
Second Major Degrees					0	0	0	0	0	0
Masters/Spec Degrees**	5	1	6	4	6	2	5	3	6	7
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	20	19	24	23	21	12	20	18	23	17

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

† Beginning in 2004-2005, some components of this department are tracked separately for Industrial and Management Engineering, Mechanical Engineering, and Mechanical Engineering

**IME Index zeroed out in 2009-10. All expenditures from 2009-10 forward appear in department KPI page.

Mechanical Engineering (Programs)

	2006-07	2007-08	2008-09 [#]	2009-2010 ^{**}	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	1,386,389	1,429,951	1,433,520							
TT Faculty Headcount										
TT Instructional FTE	8.3	10.0	13.0							
NT Instructional FTE										
Faculty Instructional FTE	15.6	15.5	17.6							
% Tenure Track	53%	65%	74%							
GTA FTE	4.0	4.5	4.0							
SCH Lower	1,717	1,604	1,579	1,689	2,020	1,074	1,683	1,440	2,303	2,854
SCH Upper	4,273	4,156	3,367	3,515	3,226	3,930	6,200	5,850	7,520	10,845
SCH Grad	250	275	291	369	430	392	345	422	564	601
Total FY SCH	6,240	6,034	5,237	5,573	5,676	5,396	8,228	7,712	10,387	14,300
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE	400.4	389.3	297.9							
w/ GTAs	318.6	301.7	242.7							
Undergrad FY FTE	199.7	192.0	164.9	173.5	174.9	166.8	262.8	243.0	327.4	456.6
Graduate FY FTE	10.4	11.4	12.1	15.4	17.9	16.3	14.4	17.6	23.5	25.0
Total FY FTE	210.1	203.4	177.0	188.8	192.8	183.1	277.1	260.6	350.9	481.7
Expend/Student FTE	6,600	7,030	8,099							
StudFTE/FacultyFTE	13.5	13.1	10.1							
w/ GTAs	10.7	10.2	8.2							
Fresh/Soph Majors	184	188	201	242	298	367	382	416	453	457
Jr/Sr/PostBach Majors	218	217	185	173	199	229	325	398	429	478
Second Degrees	1	0	0	0	2	4	3	4	4	5
Second Majors										
Graduate Majors	21	25	26	32	34	28	36	37	40	39
Total Majors	424	430	412	447	533	628	746	855	926	979
Majors/Faculty FTE	27.2	27.7	23.4							
Bachelor's Degrees	55	74	73	45	62	41	82	98	118	130
Second Major Degrees					0	0	1	0	1	1
Masters/Spec Degrees**	6	5	7	10	7	9	7	8	5	12
Doctoral Degrees**	1	2	0	1	2	1	2	2	2	2
Total (Excluding Second Majors)	62	81	80	56	71	51	91	108	125	144

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

† Beginning in 2004-2005, some components of this department are tracked separately for Industrial and Management Engineering, Mechanical Engineering, and Mechanical Engineering

**IME Index zeroed out in 2009-10. All expenditures from 2009-10 forward appear in department KPI page.

Mechanical Engineering Technology (Programs)

	2006-07	2007-08	2008-09 [#]	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures										
TT Faculty Headcount										
TT Instructional FTE										
NT Instructional FTE										
Faculty Instructional FTE										
% Tenure Track										
GTA FTE										
SCH Lower	213	271	270	235	307	1,120	1,250	1,475	1,166	1,411
SCH Upper	997	1,057	1,118	1,078	1,874	1,496	1,721	2,070	2,624	1,231
SCH Grad	0	0	6	0	15	1	6	10	0	0
Total FY SCH	1,210	1,328	1,394	1,313	2,196	2,617	2,977	3,555	3,790	2,642
Online SCH										
% Taught by Ten Track										
SCH Lower										
Sections Lower										
Total SCH/ Faculty FTE w/ GTAs										
Undergrad FY FTE	40.3	44.3	46.3	43.8	72.7	87.2	99.0	118.2	126.3	88.1
Graduate FY FTE	0.0	0.0	0.3	0.0	0.6	0.0	0.3	0.4	0.0	0.0
Total FY FTE	40.3	44.3	46.5	43.8	73.3	87.2	99.3	118.6	126.3	88.1
Expend/Student FTE										
StudFTE/FacultyFTE w/ GTAs										
Fresh/Soph Majors	61	69	64	70	74	82	110	128	100	97
Jr/Sr/PostBach Majors	73	69	73	77	88	93	101	121	133	156
Second Degrees	1	1	4	2	5	5	7	7	11	9
Second Majors										
Graduate Majors	0	0	0	0	0	0	0	0	0	0
Total Majors	135	139	141	149	167	180	218	256	244	262
Majors/Faculty FTE										
Bachelor's Degrees	26	24	27	26	27	30	28	39	37	52
Second Major Degrees					0	0	0	0	0	0
Masters/Spec Degrees**	0	0	0	0	0	0	0	0	0	0
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	0
Total (Excluding Second Majors)	26	24	27	26	27	30	28	39	37	52

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.

† Beginning in 2004-2005, some components of this department are tracked separately for Industrial and Management Engineering, Mechanical Engineering, and Mechanical Engineering