

College of Nursing

	2006-07	2007-08	2008-09 [‡]	2009-10	2010-11	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016
Expenditures	4,421,036	4,398,893	4,373,590	4,693,945	4,590,634	4,870,454	5,453,700	5,591,411	5,658,908	6,103,565
TT Faculty Headcount					18	20	21	19	18	17
TT Instructional FTE	15.2	13.3	15.8	14.6	14.4	14.9	19.0	17.6	15.4	15.6
NT Instructional FTE	51.9	49.4	46.6	42.2	44.8	46.2	53.7	51.0	52.1	52.3
Faculty Instructional FTE	67.1	62.7	62.5	56.8	59.3	61.2	72.7	68.6	67.5	67.9
% Tenure Track	23%	21%	25%	26%	24%	24%	26%	26%	23%	23%
GTA FTE	2.5	3.0	3.5	4.0	4.0	4.5	4.5	3.0	3.5	2.5
SCH Lower	3,367	3,102	3,172	3,039	3,120	2,752	3,439	3,437	3,536	3,432
SCH Upper	9,657	9,876	10,039	9,623	9,530	9,887	11,461	11,796	12,127	12,292
SCH Grad	778	1,102	1,159	1,282	1,603	1,815	1,721	1,867	1,506	1,848
Total FY SCH	13,802	14,080	14,370	13,944	14,253	14,454	16,621	17,100	17,169	17,572
Online SCH					1,645	1,599	2,508	2,321	2,293	1,758
% Taught by Ten Track										
SCH Lower	0%	0%	28%	20%	19%	18%	16%	26%	21%	
Sections Lower	0%	0%	23%	18%	17%	19%	16%	23%	18%	
Total SCH/ Faculty FTE	205.8	224.6	230.0	245.3	240.4	236.4	228.8	249.2	254.2	258.7
w/ GTAs	198.4	214.3	217.8	229.2	225.2	220.2	215.5	238.8	241.7	249.5
Undergrad FY FTE	434.1	432.6	440.4	422.1	421.7	421.3	496.7	507.8	522.1	524.1
Graduate FY FTE	32.4	45.9	48.3	53.4	66.8	75.6	71.7	77.8	62.8	77.0
Total FY FTE	466.6	478.5	488.7	475.5	488.5	496.9	568.4	585.6	584.9	601.1
Expend/Student FTE	9,476	9,193	8,950	9,872	9,398	9,801	9,595	9,549	9,676	10,153
StudFTE/FacultyFTE	7.0	7.6	7.8	8.4	8.2	8.1	7.8	8.5	8.7	8.9
w/ GTAs	6.7	7.3	7.4	7.8	7.7	7.6	7.4	8.2	8.2	8.5
Fresh/Soph Majors	268	224	233	256	332	332	299	321	325	314
Jr/Sr/PostBach Majors	506	534	540	530	540	540	585	581	607	582
Second Degrees	0	0	0	2	1	1	1	2	1	0
Second Majors						0	0	0	0	1
Graduate Majors	33	45	54	65	76	76	83	82	73	82
Total Majors	807	803	827	853	949	949	968	986	1,006	979
Majors/Faculty FTE	12.0	12.8	13.2	15.0	16.0	15.5	13.3	14.4	14.9	14.4
Bachelor's Degrees	170	168	179	171	162	168	202	210	215	219
Second Major Degrees					0	0	0	0	0	0
Masters/Spec Degrees**	7	11	13	15	20	27	26	31	9	10
Doctoral Degrees**	0	0	0	0	0	0	0	0	0	8
Total (Excluding Second Majors)	177	179	192	186	182	195	228	241	224	237

*SCH, FTE, and university seminar counts, and ratios based upon them, changed in FY05 to consistently follow the instructor's appointment rather than the subject code.

‡ Faculty FTE and % Tenure Track calculations changed in FY03 from budgeted FTE to Fall actuals. Graduate FTE assumes each headcount graduate assistant paid through program 01 is .5 FTE

Excludes benefits expenditures

**Graduate degrees were aggregated prior to 2004-05 and shown in the masters line.