Fall Tenurable Faculty FTE by Funding Source

- Tenurable FTE (all sources)
- Tenurable FTE with any General Fund instructional support (all sources)
- Tenurable FTE (General Fund instructional support only)

Source: OPA, Fall Employee Snapshot
Staff FTE by Funding Source

- Staff FTE (all sources)
- Staff FTE (General Fund only)

Source: OPA, Fall Employee Snapshot
Student Headcount and FTE Enrollment

Headcount Enrollment
4-Year Undergrad
Undergraduate FTE
Graduate
Graduate FTE
Gallatin College
Gallatin FTE

Source: OPA, OCHE Student Data Warehouse
Retention and Graduation Rates

First Time Full Time Retention: 77.9%
Total New Student Retention: 75.4%
6 Year Graduation Rate (FTFTF): 57.4%
4 Year Graduation rate (FTFTF): 37.8%

Source: OPA, OCHE Student Data Warehouse
Degrees Awarded

- BA/BS Degrees Awarded (AY)
- Masters/Specialist/Gr Certificate Degrees Awarded (AY)
- AA/AS/Certificate Degrees Awarded (AY)
- Doctoral Degrees Awarded (AY)

Source: OPA, OCHE Student Data Warehouse
General Fund Expenditures by Program

- Instruction
- Academic Support
- Operation & Maintenance of Plant
- Institutional Support
- Student Services
- Public Service
- Research

Source: BUD 200, OCHE Op Bud Summary