



January 8, 2024

TO: Deans, Directors and Department Heads

FR: Robert L. Mokwa
Executive Vice President for Academic Affairs and Provost

RE: Request for Proposals – CFAC and EFAC FY25 Funds

Proposals are requested for FY2025 Student Computer Fee and Student Equipment Fee funding. The deadline for proposals to the Computer Fee Allocation Committee (CFAC) and the Equipment Fee Allocation Committee (EFAC) is **Friday, March 8th, 2024 at 5:00pm**.

Deans shall collect, rank and submit a consolidated request from the College or other given unit by the deadline. Important updates to the guidelines for proposal preparation and reporting are attached to this RFP. The review committees will meet in early April; allocations for FY25 will be announced shortly after the committees conclude their deliberations.

Computer Fee Requests (submit to cfac@montana.edu)

- Student computer fee funds are generated by a student fee and may be used to purchase, lease or maintain computer equipment and/or software in support of the **instructional** program at MSU. Section 940.3 of the *Montana Board of Regents of Higher Education Policy and Procedures Manual* (<https://mus.edu/borpol/bor900/940-3.pdf>) provides the specific regulations associated with the use of these funds.
- Academic Technology and Outreach (ATO), University Information Technology (UIT) and the Library will receive set proportions of the total computer fee funding to support classrooms and global computing labs throughout the campus.
- Units may request multi-year funding.
- The request form is attached. Please note the guidelines for prioritization of requests. Please complete all sections of the request form.

Equipment Fee Requests (submit to efac@montana.edu)

- Student equipment fee funds are generated by a student fee and may be used to purchase, lease or maintain equipment in support of the **instructional** program at MSU. Section 940.3 of the *Montana Board of Regents of Higher Education Policy and Procedures Manual* (<https://mus.edu/borpol/bor900/940-3.pdf>) provides the specific regulations associated with the use of these funds.
- Academic Technology and Outreach (ATO) and the Registrar's Office will receive set proportions of the equipment fee funding to support classroom equipment throughout the campus.
- The request form is attached. Please note the guidelines for prioritization of requests. Please complete all sections of the request form.

**Office of the
Executive Vice
President for
Academic Affairs
and Provost**

212 Montana Hall
P.O. Box 172560
Bozeman, MT 59717-2560

Tel 406-994-4371
Fax 406-994-7989

GUIDELINES FOR PROPOSAL PREPARATION AND REPORTING

These Guidelines from the Office of Academic Affairs aim to initiate a process of continuous improvement in the review, funding, expenditure, and reporting process that simplifies application and makes better use of these student funds to benefit our students and to support unit individual and institutional goals.

- The CFAC and EFAC expect to receive focused proposals from the units, with accompanying prioritization of the individual proposals from the colleges. *Unit proposals bundled in a single, omnibus college proposal will not be considered as compliant with proposal guidelines and will not be eligible for review.*
- Proposal narratives should be submitted as separate files, using a file naming convention that corresponds to the college's prioritization, e.g., COAA_EFAC_01.
- Proposal narratives should highlight the alignment of the proposed outcomes with the strategic goals of MSU.
- Proposal narratives should address plans for installation and sustainability of operation. Budgets may include the labor costs to support the installation of new equipment, but ongoing operating labor costs may not be funded with computer or equipment fees.
- Proposal narratives should include *realistic estimates* for the anticipated amount of use by Montana State University students in classrooms and in computer, instructional, and research laboratories.
- Proposal development should involve collaboration with UIT (University Information Technology), wherever appropriate. UIT should be consulted on computer and software choices, vetting of computer replacement schedules, and sign-off on any necessary collaboration in installation and continuing support. Units should seek to leverage existing institutional capabilities and resources in their proposals, and, whenever possible, make selections that facilitate institutional support.
- Award recipients may be asked for a report on actual expenditures, fulfillment of proposal goals, and assessment of outcomes.

Thank you for your continued interest and support to make this process work better for all at MSU.