<u>Learning Goal</u> : We prepare students to graduate equipped for careers or further education.	MSU Target	Unit Strategy	Unit Objective (optional)	Unit Metric	Accomplishments/Successes	Person Responsible for Success	\$
Objective L.1: Assess, and improve where needed, student learning of critical knowledge and skills.				·	· · · ·		
Metric L.1.1: By 2019, MSU will achieve targets for mastery of disciplinary knowledge as developed in departmental learning assessment plans.	Achieve mastery targets across all programs (baseline not determined)	Clarify, systematize, and automate the process for assessment of learning outcomes.	 Provide assessment training at the institutional level. Include assessment examples on the Provost website. Provide staff (e.g, an Associate Provost or assessment coordinator) to consult with departments about assessment plans (AY13-14, AY14-15). All departments and colleges submit assessment plans to Provost by September 2013. Conduct annual reviews of assessment outcomes to track progress towards targets. 	Complete learning outcomes for all courses by September 2013. Complete learning outcomes for all programs by September 2013. Collect data during fall 2013, analyze and modify courses/programs for NWCCU Spring 2014 Year Three Report.		Ron Larsen w/ deans and performance objectives	
Metric L.1.2: University measures of undergraduate student mastery of critical thinking, oral communication, written communication, quantitative reasoning, understanding of diversity, and understanding of contemporary issues in science will be developed by 2014. Targets set in learning assessment plans will be met by 2019.	Develop Core Assessments; meet targets (baseline not determined)	Clarify, systematize, and automate the process for assessment of learning outcomes.		 Update and publish learning outcomes for all CORE areas for assessment by Fall 2013. Directly assess the learning outcomes of CORE classes by Fall 2013. Review/revise CORE and university-required courses in 		Ron Larsen	

Metric L.2.1: By 2019, the bachelor's graduation rate will increase from 51% to 65% as measured by the 6-year graduation rate.	65%	Determine the degree of correlation of student success to student/TT faculty/NTT faculty ratio and set goals for maintaining reasonable ratios.			Singel/Fastnow
		Create pilot projects to identify and mitigate challenges to student success and graduation		courses to <25% by 2019 while maintaining academic quality.	1. Grad Dean 2. Departments 3. EU 4. Singel
		Pro-actively intervene w/students at risk (pilot project).	 Mid-term evaluations. Career advising through Student Success. Students mismatched w/selected major. Social advising. 		1. Larsen or Singel 2. Singel 3. VPSS, Academic Advising 4. VPSS
		Encourage and support "introduction to the major" seminars in all programs			Provost

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	MSU Target	Unit Strategy	Unit Objective (optional)	Unit Metric	Accomplishments/Successes	for Success	_
		Assess and improve the effectiveness of academic	1. Determine an appropriate balance professional,			1. Provost	
		advising	peer, and faculty advising.			2. Larsen	
			2. Include advising in annual workload review and			3. Singel	
			promotion and tenure documents.				
			Create a peer mentoring/advising pilot				
			program.				
		Create alternative curriculum paths that do not				Singel	T
		delay graduation rates.					
		Build community and personal connections for students.	Themed residence halls.			VPAF/Provost	
		Purchase "relationship management" software				VPSS	T
ris 1.2.2: Du 2010, the number of graduate degrees superiod will increase	C25 araduata daaraas annualluu	(CRM). Increase the institution's investment in recruiting				Crad Deen	+
ric L.2.2: By 2019, the number of graduate degrees awarded will increase n 548 to 625 per year. The number of doctoral degrees awarded will increase	625 graduate degrees annually;		Develop and enhance graduate programs (a.g.			Grad Dean	
	80 doctoral degrees annually	quality graduate students (stipends, waivers).	Develop and enhance graduate programs (e.g.,				
n 56 to 80 per year.			STEM, SBE). Offer competitive stipends, tuition				
			waivers, benefits. Determine market rates for				
			graduate (TA, RA, SA) stipends.				+
		Establish workload expectations for incoming graduate students				Grad Dean	
		Decrease time to degree completion.	 Mandatory annual meetings with graduate 			Grad Dean	T
			committee.				
			 Required annual check on progress to degree by 				
			department head.				
			Automate student tracking.				
			· · · · · · · · · · · · · · · · · · ·				
		Align graduate programs with careers, national				Grad Dean	
tric L.2.3: By 2019, the number of associate degrees conferred will increase	70 associate degrees annually;	interest and institutional priorities Develop and implement 1-2 new certificate and				Gallatin College Dean	+
						Gallatin College Dean	
n 31 to 70 per year. Workforce certificates conferred will increase from 19 to	65 workforce certificates	associate degree program proposals annually.					
per year.	annually						+
		Implement annual comprehensive local marketing				Gallatin College Dean	
		campaign for Gallatin College starting Spring2013					
		Develop two-year education facility to support				Gallatin College Dean	+
		program and enrollment growth by 2019-2020				-	
		Align programs for seamless transition from BA to AA and AA to BA				Gallatin College Dean	
ric L.2.4: By 2019, the first time, full time freshmen fall-to-fall retention will	82%	Analyze and implement recommendations from	Freshman seminar, freshmen experience classes,			Provost/VPAF	+
ease from 74% to 82%.		assessment of freshman experiences	residential interest groups or freshman interest				
			groups				
		Identify funding for sophomore-level scholarships.	Broads			Provost/VPAF	+
		Develop transitional advision for study				Circul	+
		Develop transitional advising for students				Singel	
		changing majors that will allow on time graduation					
		Encourage "introduction to the major" seminars in				Larsen	\uparrow
		all programs					
		Provide clear four-year degree plans.				Singel	\bot
		Survey the reasons why students leave MSU and				VPSS	
		address results.				1	1
		address results.					

<u>Learning Goal</u> : We prepare students to graduate equipped for careers or further education.	MSU Target	Unit Strategy	Unit Objective (optional)	Unit Metric	Accomplishments/Successes	Person Responsible for Success	\$
Metric L.3.1: By 2019, the percent of graduates employed full-time in their field or in positions of their choosing will increase from an average of 62% to 70%.	70%	Establish benchmarks and increase internship and coop opportunities.	1. Explore reduced tuition and variable credits for internships.	Double the number of students who undertake global learning experiences		1. Provost 2. Provost 3. Larsen	
		Involve alumni in student engagement activities (e.g., professional advantage or coop programs).				Deans	
		interest in recruiting at MSU.	Evaluate and implement ACE Globalization Lab recommendations.			Provost	
		Encourage students to complete minors that enhance their marketability/skills.				Provost	1
		Invest in and recruit students to programs with high post-graduation employment rates.				VPSS	
		Actively participate in statewide economic development activities to create the demand for graduates.				VPR	
		Implement an effective career placement tracking system to identify where students find employment.				VPSS	
Metric L.3.2: By 2019, the percent of graduates pursuing an advanced degree will increase from an average of 21% to 25%.	25%	Expose undergraduate students to graduate school opportunities through events, interactions, classes, and research experiences.	advising. Increase the number of professional conferences held at MSU.	 Increase the number of students taking the GRE and Professional exams by 20%. Increase base funding for undergraduate scholars program by 100% by 2016. Provide travel funds so faculty can take undergraduate students to professional conferences 		1. Grad Dean 2. Singel 3. Provost	
		Create pathways for qualified MSU seniors to transition into graduate programs.	Create seamless/coordinated master's degree programs.			Grad Dean	
		Incentivize faculty to create and pay for undergraduate positions in labs.		Establish baseline. Increase by 50- 100%		Provost	